

# Pinal County Development Services Office of the Assistant County Manager

P.O. Box 2167 31 North Pinal Street, Bldg F Florence, Arizona 85232

### **MEMORANDUM**

**DATE:** May 24, 2006

FROM: Ken Buchanan ACM/DS

TO: Lionel D. Ruiz, Supervisor

District #1

Sandie Smith, Supervisor

District #2

David Snider, Supervisor

District #3

RE: CAPITAL IMPROVEMENT PROGRAM (CIP) FOR

**IMPACT FEE AREAS** 

#### **Definition**

Development impact fee (DIFs) are defined as those fees charged to developers to offset the government's costs associated with providing public services and facilities to new development. They have also been defined as scheduled charges applied to new development to generate revenue for the construction and expansion of capital facilities located outside the boundaries of the new development (off-site) that benefit the contributing development. DIFs are sometimes called development fees, impact fees or exactions, although it can be argued the term "exaction" is more descriptive of the improvements or monetary contributions resulting from negotiations between a developer and a municipality, usually through a development agreement.

#### **Philosophical Underpinnings**

DIFs are assessed in connection with new development with the idea that current owners and developers in the community have already paid their share of the costs of building or expanding municipal facilities and they should not have to share in the costs of building new or expanding existing public infrastructure necessary by new development. This "fair share" idea is used to assist a county in keeping up with the effects of growth.

#### **Legal Foundations**

DIFs are not new but have been enacted by local governments across the country for more than 30 years. In Arizona, mostly municipalities have been expressly authorized by statute to charge DIFs and given broad authority in this area. Until recently, counties in Arizona have been given

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limited authority to use DIFs. DIFS have been well litigated through the years in both the federal and state courts. Two fairly recent federal cases of note are *Nollan v. California Costal Commission* and *Dolan v. City of Tigard*. These cases essentially deal with exaction issues but certainly contain implications for DIFs. The *Nollan* ruling creates a standard of logical connection between the stated purpose for the exaction and the nature of the exaction itself. The *Dolan* ruling added the standard that an exaction be "roughly proportional" to the impact of the development.

In Arizona, *Homebuilders Association of Central Arizona v. City of Scottsdale*, a case involving a water resource DIF, saw the courts upholding DIFs. Interestingly enough, the case was first decided prior to the *Dolan* case, but was remanded to the Court of Appeals by the Arizona Supreme Court for reconsideration in light of *Dolan*. The Appellate Court again upheld the DIFs and ruled *Dolan* does not apply to DIFs (and again, the Arizona Supreme Court concurred). In the case, the Scottsdale water resource DIF was challenged because the city had not begun to implement any of the proposed water resource projects before charging the DIF and the enacting ordinance allowed the city to hold the DIFs for up to ten years before spending or returning them.

### **DIFs Must Meet Standards**

The law which authorizes counties to charge DIFs in Arizona requires several things in order for a DIF to be considered legitimate. Development impact fees.....

- ... are generally paid when building permits are obtained.
- ...must be based on actual anticipated costs for new development.
- ...cannot be issued to fund existing infrastructure deficiencies.
- ...must be assessed in a consistent, "non-discriminatory" manner.

In addition, a county must be able to prove the new development paying for the DIFs get appropriate benefit from the things funded by the DIFs. This "beneficial use" requirement is definitely a judgement call but challenges to the decision in this area have generally been unsuccessful.

### **Uses for DIFs**

DIFs must be used for public services or facilities. The actual statutory standard for the use of DIFs in Arizona is they must be used for the "necessary public services to a development." DIFs are most commonly applied to residential development, but are also assessed on industrial and commercial development as well. DIFs have been commonly assessed in municipalities for many years to cover the costs of improving municipal water, wastewater and solid waste facilities along with street and road improvements. DIFs are also used to cover the costs of parks and recreation facilities and public safety. Counties are specifically allowed only five (5) Development Impact Fees....

- ...Public Safety
- ...Parks
- ...Streets
- ...Water
- ...Wastewater

#### What DIFs Can't be Used for

Development Impact Fees cannot be used....

- ... for repair or maintenance of existing facilities
- ...to correct deficiencies in existing facilities (not attributable to new development)
- ...to fund improvements that disproportionately benefit the large community as opposed to the new development specifically (the "beneficial use" requirement)
- ...to fund operation and maintenance costs and permanent salaries

#### **DIFs...How Much?**

It's already been pointed out that the development impact fees can be assessed in a variety of areas. The question of how much any given DIF should be and what process should be used to arrive at a number must be addressed. First, a DIF must have a proportionate relationship to the cost of providing the public facilities for which the DIF is being charged to serve the new development. DIF calculations for residential development are generally based on a formula which compare the facility impact of the new development and the impact of an average residence in the community (usually called "Equivalent Dwelling Unit" [EDU]). DIF formulas for commercial and industrial development will differ from residential development (for example, a high traffic commercial shopping center could be charged a proportionately higher transportation DIF than a residential development). Individuals in like situations must be treated alike, however, when it comes to assessing DIFs.

In developing a formula for DIF charges, solid technical data and analysis must be used to establish cost figures that are legitimate and defensible. The basis for charging the DIF and the calculation is normally included in the enabling ordinance. Though the process of developing DIF formulas can be time consuming, once the cost of service analysis has been done it's just a matter of number crunching.

### **Developer Credits/Offsets**

Every DIF calculation must include consideration of potential credits and offsets. It is common for a city/county to require a developer to do certain things in conjunction with a development such as dedication of right-of-way or setting aside land for a park. These exactions have value and that value must be credited toward any DIF being levied for a related improvement (for example, if a developer is required to dedicate street right-ofway and is also assessed a DIF for construction of the street, the fair market value of the right-of-way land is credited towards the cost of the street DIF). A County must also give credits for payments by the developer to other funding sources being used to fund an improvement (for example, if park construction is being partially funded by property taxes, credit must be given for the property taxes to be paid by the new development). A county must ensure that the total contributions to all sources of funds being paid by a developer and being used to fund a public facility do not exceed the development's appropriate proportionate share of the cost of the facility (for example, using the park construction example above, the sum of the DIF and the portion of the new development's property taxes used to fund the same park construction cannot exceed the new development's proportionate cost of the park).

### How to make it Happen

The American Planning Association (APA) suggest a DIF program be carefully designed and documented. Some cities/counties have had success with using a citizen advisory committee to assist in developing a DIF program some sort of public hearing process or other method of securing public input would seem to be essential. The APA says seven issues need to be considered in developing a DIF program....

- ...Linking with comprehensive planning –DIF should support the plan
- ...Defining facility service areas draw service area boundaries to assign impacts
- ... Assessing impact on existing facilities analyze real impact of development
- ... Measuring unit impact quantify impacts and make them specific
- ...Pricing unit impact avoid overcharging for cost of impacts
- ...Administering revenue set policy and procedures for fee collection
- ...Administering expenditures track and monitor expenditure for fees

Statutory procedures and accounting requirements must be followed in the adoption and administration ordinances implementing development impact fees. A 120 day Notice is required before a public hearing can set to discuss the intent. Fourteen (14) days after the public the Board is permitted adopt the ordinance. The ordinances become effective 90 days after the formal adoption of the Impact Fees.

### **Summary/Recommendation**

As can be seen by the above, Pinal County under law is only allowed to consider five (5) elements for impact fees. Public Safety, Streets, Parks, Water and Wastewater elements can only be considered. Pinal County does not provide water service delivery. Nor is Pinal County, statutorily, permitted to provide wastewater services. Public Safety, Parks and Street are the only elements at this time to consider.

Capital Improvement Plans must be developed and adopted for each of the three(3) elements within the seven (7) geographic boundaries of impact. The following is a summary with attachments of the Capital Improvement Programs recommended for adoption for the three elements of Public Safety, Streets and Parks per the seven Impact Fee Areas (IFAs).

#### **Public Safety**

The Public Safety Element Capital Improvement Plan is comprised of three areas: public safety buildings; public safety vehicles; and public safety communications equipment. The three areas are for all seven Impact Fee Areas (IFAs). Refer to pages

#### **Parks**

The Parks Element Capital Improvement Plan is comprised of three areas: regional parks; trails and Support vehicles and equipment. The three areas are for all seven Impact Fee Areas (IFAs).

#### **Streets**

The Streets Capital Improvement Plan is comprised of three areas: Arterial Streets; Support Facilities for Streets; and Support Equipment for Streets. There are separate capital improvement plans for four of the seven Impact Fee Areas. Impact Fee Areas #5, #6 & #7 have been combined due to the commonality of the projects.

### Recommendation

It is recommended in accordance and process with A.R.S. §11-1102 the Pinal County Board of Supervisors adopt the three Capital Improvement Plans for the seven Impact Fee Areas being considered for discussion after completion of the 120 Notice of Intent.

### **Capital Improvement Plan**

Public Safety Streets Parks



Prepared by

Pinal County Development Services Department

### Public Safety Capital Improvement Plan



### Parks Capital Improvement Plan



### Streets Capital Improvement Plan



### **ARTERIAL STREETS**

The <u>Pinal County Small Area Transportation Study</u> (hereafter referred to as "SATS") outlines the arterial streets the County plans to construct in the future. This plan envisions the County constructing 672.3 lane miles of arterial streets throughout the County over the next 10 years (see Figure 3 below). Note this plan does not include any state road projects.

Figure 3: Summary 10 Year Arterial Streets Capital Improvements Program

			Additional	County	Cost to Other	Total
IFA	Street	Classification	Lane Miles	Cost	Entities	Cost
1	Elliot Rd	Principal Arterial	6.0	\$3,750,000	\$3,750,000	\$7,500,
1	Germann Rd	Principal Arterial	4.0	\$7,500,000	\$0	\$7,500,
1	Pima Rd	Principal Arterial	4.0	\$7,500,000	\$0	\$7,500,
1	Ocotillo Rd	Principal Arterial	2.0	\$7,500,000	\$0	\$7,500,
1	Combs	Principal Arterial	4.0	\$7,500,000	\$0	\$7,500,
1	Hunt Hwy	Minor Arterial	4.0	\$10,000,000	\$0	\$10,000,
1	Ironwood / Ganzel Phase I	Minor Arterial	35.0	\$107,331,648	\$14,700,000	\$122,031,
1	Combs	Minor Arterial	26.6	\$33,465,000	\$0	\$33,465,
1	Hunt Hwy	Minor Arterial	4.0	\$10,000,000	\$0	\$10,000,
1	Ironwood / Ganzel Phase II	Principal Arterial	35.0	\$76,045,620	\$0	\$76,045,
1	Meridian Parkway	Principal Arterial	26.0	\$50,000,000	\$0	\$50,000,
1	Arizona Farms	Minor Arterial	5.6	\$12,474,000	\$0	\$12,474,
1	Arizona Farms	Minor Arterial	4.2	\$7,967,195	\$0	\$7,967,
2	Maricopa CG Hwy	Minor Arterial	20.0	\$43,312,500	\$0	\$43,312
2	Val Vista	Minor Arterial	22.0	\$43,606,013	\$0	\$43,606
2	McCartney Rd	Minor Arterial	4.0	\$9,166,667	\$0	\$9,166,
2	Thorton Rd	Minor Arterial	5.0	\$50,775,000	\$0	\$50,775
2	Ralston	Minor Arterial	33.4	\$63,785,000	\$0	\$63,785
2	Hunt Hwy	Minor Arterial	4.0	\$10,000,000	\$0	\$10,000
2	Miller	Minor Arterial	22.6	\$24,365,000	\$0	\$24,365
2	Korsten Rd	Principal Arterial	60.0	\$75,000,000	\$0	\$75,000
2	Anderson Rd	Principal Arterial	48.0	\$60,000,000	\$0	\$60,000
2	Montgomery	Principal Arterial	16.0	\$20,000,000	\$0	\$20,000
2	Arica	Principal Arterial	52.0	\$65,000,000	\$0	\$65,000
2	Sunland Gin	Minor Arterial	5.2	\$4,719,071	\$0	\$4,719
3	AZ Farms Rd	Minor Arterial	8.0	\$5,000,000	\$0	\$5,000,
3	Hunt Hwy	Minor Arterial	4.0	\$6,000,000	\$0	\$6,000
3	Val Vista	Minor Arterial	8.6	\$17,045,987	\$0	\$17,045,
3	McCartney Rd	Minor Arterial	14.0	\$32,083,333	\$0	\$32,083,
3	Florence Kelvin Hwy	Minor Arterial	20.0	\$27,767,606	\$0	\$27,767
3	Arizona Farms	Minor Arterial	5.4	\$12,028,500	\$0	\$12,028
3	Arizona Farms	Minor Arterial	4.0	\$7,587,805	\$0	\$7,587
3	Attaway	Minor Arterial	6.2	\$20,755,000	\$0	\$20,755
3	Hunt Hwy	Minor Arterial	28.0	\$32,875,966	\$0	\$32,875,
3	Selma Hwy	Minor Arterial	25.8	\$28,336,353	\$0	\$28,336,
4	Florence-Kelvin Hwy	Minor Arterial	18.9	\$23,941,001	\$0	\$23,941
5, 6, 7	Park Link Dr	Minor Arterial	18.0	\$28,183,333	\$0	\$28,183
5, 6, 7	Selma Hwy	Minor Arterial	27.4	\$30,093,647	\$0	\$30,093,
5, 6, 7	Sunland Gin	Minor Arterial	31.4	\$28,495,929	\$0	\$28,495,
TAL	•		672.3	\$1,110,957,174	\$18,450,000	\$1,129,407,

Source: Pinal County Small Area Transportation Study.

### Figure 28: 5 Year CIP for Street Support Facilities by IFA

IFA 1 Projected Average Weekday Trips Unincorporated IFA 1	2007 236,342	2008 259,134	2009 281,927	2010 304,719	2011 327,512	2012 350,304
Net Change During Year Unincorporated IFA 1	22,792	22,792	22,792	22,792	22,792	
Street Support Facilities Square Feet per Trip	0.16	0.16	0.16	0.16	0.16	5 Year Total
TOTAL STREET SUPPORT FACILITIES SQUARE FOOTAGE DEMANDED BY UNINCOROPORATED IFA 1	3,615	3,615	3,615	3,615	3,615	18,077
Average Cost per Square Foot	\$42.28	\$42.28	\$42.28	\$42.28	\$42.28	5 Year Total
TOTAL STREETSUPPORT FACILITIES SQUARE FOOTAGE CAPITAL COSTS UNINCORPORATED IFA 1	\$152,860	\$152,860	\$152,860	\$152,860	\$152,860	\$764,302
IFA 2 Projected Average Weekday Trips Unincorporated IFA 2	2007 52,302	2008 53,427	2009 54,553	2010 55,679	2011 56,804	2012 57,930
Net Change During Year Unincorporated IFA 2	1,126	1,126	1,126	1,126	1,126	
Street Support Facilities Square Feet per Trip	0.16	0.16	0.16	0.16	0.16	5 Year Total
TOTAL STREET SUPPORT FACILITIES SQUARE FOOTAGE DEMANDED BY UNINCOROPORATED IFA 2	179	179	179	179	179	893
Average Cost per Square Foot	\$42.28	\$42.28	\$42.28	\$42.28	\$42.28	5 Year Total
TOTAL STREETSUPPORT FACILITIES SQUARE FOOTAGE CAPITAL COSTS UNINCORPORATED IFA 2	\$7,549	\$7,549	\$7,549	\$7,549	\$7,549	\$37,744
IFA 3 Projected Average Weekday Trips Unincorporated IFA 3	2007 23,794	2008 24,941	2009 26,088	2010 27,236	2011 28,383	2012 29,530
Net Change During Year Unincorporated IFA 3	1,147	1,147	1,147	1,147	1,147	
Street Support Facilities Square Feet per Trip	0.16	0.16	0.16	0.16	0.16	5 Year Total
TOTAL STREET SUPPORT FACILITIES SQUARE FOOTAGE DEMANDED BY UNINCOROPORATED IFA 3	182	182	182	182	182	910
Average Cost per Square Foot	\$42.28	\$42.28	\$42.28	\$42.28	\$42.28	5 Year Total
TOTAL STREETSUPPORT FACILITIES SQUARE FOOTAGE CAPITAL COSTS UNINCORPORATED IFA 3	\$7,694	\$7,694	\$7,694	\$7,694	\$7,694	\$38,468
IFA 4 Projected Average Weekday Trips Unincorporated IFA 4	2007 4,859	2008 4,893	2009 4,927	2010 4,962	2011 4,996	2012 5,030
Net Change During Year Unincorporated IFA 4	34	34	34	34	34	
Street Support Facilities Square Feet per Trip	0.16	0.16	0.16	0.16	0.16	5 Year Total
TOTAL STREET SUPPORT FACILITIES SQUARE FOOTAGE DEMANDED BY UNINCOROPORATED IFA 4	5.43	5.43	5.43	5.43	5.43	27.17
Average Cost per Square Foot	\$42.28	\$42.28	\$42.28	\$42.28	\$42.28	5 Year Total
TOTAL STREETSUPPORT FACILITIES SQUARE FOOTAGE CAPITAL COSTS UNINCORPORATED IFA 4	\$230	\$230	\$230	\$230	\$230	\$1,149
IFA 5, 6, 7 Projected Average Weekday Trips Unincorporated IFA 5,6,7	2007 76,927	2008 81,785	2009 86,643	2010 91,501	2011 96,359	2012 101,218
Net Change During Year Unincorporated IFA 5,6,7	4,858	4,858	4,858	4,858	4,858	
Street Support Facilities Square Feet per Trip	0.16	0.16	0.16	0.16	0.16	5 Year Total
TOTAL STREET SUPPORT FACILITIES SQUARE FOOTAGE DEMANDED BY UNINCOROPORATED IFA 5,6,7	771	771	771	771	771	3,853
Average Cost per Square Foot	\$42.28	\$42.28	\$42.28	\$42.28	\$42.28	5 Year Total
TOTAL STREETSUPPORT FACILITIES SQUARE FOOTAGE CAPITAL COSTS UNINCORPORATED IFA 5,6,7	\$32,582	\$32,582	\$32,582	\$32,582	\$32,582	\$162,908

Figure 31: 5 Year CIP for Street Support Vehicles & Equipment by IFA

FFA 1 Projected Average Weekday Trips Unincorporated IFA 1	2007 236,342	2008 259,134	2009 281,927	2010 304,719	2011 327,512	2012 350,304
Net Change During Year Unincorporated IFA 1	22,792	22,792	22,792	22,792	22,792	
Street Equipment per Trip	0.0008	0.0008	0.0008	0.0008	0.0008	E Van Tatal
TOTAL STREET EQUIPMENT DEMANDED BY UNINCOROPORATED IFA 1	19	19	19	19	19	5 Year Total <b>94</b>
Average Cost per Piece of Equipment	\$83,736	\$83,736	\$83,736	\$83,736	\$83,736	5 Year Total
TOTAL STREET EQUIPMENT CAPITAL COSTS UNINCORPORATED IFA 1	\$1,577,058	\$1,577,058	\$1,577,058	\$1,577,058	\$1,577,058	\$7,885,290
IFA 2 Projected Average Weekday Trips Unincorporated IFA 2	2007 52,302	2008 53,427	2009 54,553	2010 55,679	2011 56,804	2012 57,930
Net Change During Year Unincorporated IFA 2	1,126	1,126	1,126	1,126	1,126	
Street Equipment per Trip	0.0008	0.0008	0.0008	0.0008	0.0008	5 Year Total
TOTAL STREET EQUIPMENT DEMANDED BY UNINCOROPORATED IFA 2	0.9	0.9	0.9	0.9	0.9	5 1647 10441
Average Cost per Piece of Equipment	\$83,736	\$83,736	\$83,736	\$83,736	\$83,736	5 Year Total
TOTAL STREET EQUIPMENT CAPITAL COSTS UNINCORPORATED IFA 2	\$77,881	\$77,881	\$77,881	\$77,881	\$77,881	\$389,404
IFA 3 Projected Average Weekday Trips Unincorporated IFA 3	2007 23,794	2008 24,941	2009 26,088	2010 27,236	2011 28,383	2012 29,530
Net Change During Year Unincorporated IFA 3	1,147	1,147	1,147	1,147	1,147	
Street Equipment per Trip	0.0008	0.0008	0.0008	0.0008	0.0008	5 Year Total
TOTAL STREET EQUIPMENT DEMANDED BY UNINCOROPORATED IFA 3	0.9	0.9	0.9	0.9	0.9	5
Average Cost per Piece of Equipment	\$83,736	\$83,736	\$83,736	\$83,736	\$83,736	5 Year Total
TOTAL STREET EQUIPMENT CAPITAL COSTS UNINCORPORATED IFA 3	\$79,375	\$79,375	\$79,375	\$79,375	\$79,375	\$396,877
IFA 4 Projected Average Weekday Trips Unincorporated IFA 4	2007 4,859	2008 4,893	2009 4,927	2010 4,962	2011 4,996	2012 5,030
Net Change During Year Unincorporated IFA 4	34	34	34	34	34	
Street Equipment per Trip	0.0008	0.0008	0.0008	0.0008	0.0008	5 Year Total
TOTAL STREET EQUIPMENT DEMANDED BY UNINCOROPORATED IFA 4	0.03	0.03	0.03	0.03	0.03	0.14
Average Cost per Piece of Equipment	\$83,736	\$83,736	\$83,736	\$83,736	\$83,736	5 Year Total
TOTAL STREET EQUIPMENT CAPITAL COSTS UNINCORPORATED IFA 4	\$2,370	\$2,370	\$2,370	\$2,370	\$2,370	\$11,852
IFA 5,6,7 Projected Average Weekday Trips Unincorporated IFA 5,6,7	2007 76,927	2008 81,785	2009 86,643	2010 91,501	2011 96,359	2012 101,218
Net Change During Year Unincorporated IFA 5,6,7	4,858	4,858	4,858	4,858	4,858	
Street Equipment per Trip	0.0008	0.0008	0.0008	0.0008	0.0008	5 Year Total
TOTAL STREET EQUIPMENT DEMANDED BY UNINCOROPORATED IFA 5,6,7	4	4	4	4	4	20
Average Cost per Piece of Equipment	\$83,736	\$83,736	\$83,736	\$83,736	\$83,736	5 Year Total
TOTAL STREET EQUIPMENT CAPITAL COSTS UNINCORPORATED IFA 5,6,7	\$336,144	\$336,144	\$336,144	\$336,144	\$336,144	\$1,680,718

### **Parks Capital Improvement Plan**

## Figure 7: 5 Year CIP for Regional Parks by IFA

IFA						
IFA 1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Regional Park Acreage Per Person	0.0014	0.0014	0.0014	0.0014	0.0014	
Regional Park Improvements Per Person	0.0005	0.0005	0.0005	0.0005	0.0005	
						5 Year Total
Regional Park Acreage Demanded Residential Development IFA 1	11	11	11	11	11	56
Regional Park Improvements Demanded Residential Development IFA 1	4	4	4	4	4	22
Average Cost per Acre*	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Average Cost per Improvements*	\$2,255	\$2,255	\$2,255	\$2,255	\$2,255	
Tivelage cost per improvements	Ψ2,200	Ψ2,200	Ψ2,200	Ψ2,200	Ψ2,200	5 Year Total
Capital Costs Regional Parkland - Residential Development IFA 1	\$834,623	\$834,623	\$834,623	\$834,623	\$834,623	\$4,173,114
Capital Costs Regional Park Improvements - Residential Development IFA 1	\$9,880	\$9,880	\$9,880	\$9,880	\$9,880	\$49,399
TOTAL REGIONAL PARKS CAPITAL COSTS IFA 1	\$844,503	\$844,503	\$844,503	\$844,503	\$844,503	\$4,222,514
TOTAL REGIONAL PRIMAS CHATTLE COSTS HAT	ψ011,000	ψ011,000	ψ011,000	ψ011,000	ψ011,000	ψ1,222,311
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Man Let Clark Day	470	470	450	470	450	
Net Population Change During Year	470	470	470	470	470	
Regional Park Acreage Per Person	0.0014	0.0014	0.0014	0.0014	0.0014	
Regional Park Improvements Per Person	0.0005	0.0005	0.0005	0.0005	0.0005	
						5 Year Total
Regional Park Acreage Demanded Residential Development IFA 2	0.6	0.6	0.6	0.6	0.6	3.2
Regional Park Improvements Demanded Residential Development IFA 2	0.3	0.3	0.3	0.3	0.3	1.3
	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Average Cost per Acre*	\$75,000					
Average Cost per Acre* Average Cost per Improvements*	\$2,255	\$2,255	\$2,255	\$2,255	\$2,255	
9 .			\$2,255	\$2,255		5 Year Total
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2	\$2,255 \$47,716	\$2,255 \$47,716	\$47,716	\$47,716	\$2,255 \$47,716	\$238,578
Average Cost per Improvements*	\$2,255	\$2,255			\$2,255	\$238,578 \$2,824
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2	\$2,255 \$47,716	\$2,255 \$47,716	\$47,716	\$47,716	\$2,255 \$47,716	\$238,578
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2  Capital Costs Regional Park Improvements - Residential Development IFA 2	\$2,255 \$47,716 \$565	\$2,255 \$47,716 \$565	\$47,716 \$565	\$47,716 \$565	\$2,255 \$47,716 \$565	\$238,578 \$2,824
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2  Capital Costs Regional Park Improvements - Residential Development IFA 2  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3	\$2,255 \$47,716 \$565 \$48,280	\$2,255 \$47,716 \$565 \$48,280	\$47,716 \$565 <b>\$48,280</b> 2009	\$47,716 \$565 <b>\$48,280</b> 2010	\$2,255 \$47,716 \$565 \$48,280	\$238,578 \$2,824 <b>\$241,402</b> 2012
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2  Capital Costs Regional Park Improvements - Residential Development IFA 2  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2	\$2,255 \$47,716 \$565 \$48,280	\$2,255 \$47,716 \$565 \$48,280	\$47,716 \$565 <b>\$48,280</b>	\$47,716 \$565 <b>\$48,280</b>	\$2,255 \$47,716 \$565 \$48,280	\$238,578 \$2,824 <b>\$241,402</b>
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2  Capital Costs Regional Park Improvements - Residential Development IFA 2  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3	\$2,255 \$47,716 \$565 \$48,280	\$2,255 \$47,716 \$565 \$48,280	\$47,716 \$565 <b>\$48,280</b> 2009	\$47,716 \$565 <b>\$48,280</b> 2010	\$2,255 \$47,716 \$565 \$48,280	\$238,578 \$2,824 <b>\$241,402</b> 2012
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458	\$47,716 \$565 \$48,280 2009 8,674 458	\$47,716 \$565 \$48,280 2010 9,133 458	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458	\$238,578 \$2,824 <b>\$241,402</b> 2012
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014	\$238,578 \$2,824 <b>\$241,402</b> 2012
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458	\$47,716 \$565 \$48,280 2009 8,674 458	\$47,716 \$565 \$48,280 2010 9,133 458	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458	\$238,578 \$2,824 <b>\$241,402</b> 2012
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Improvements Demanded Residential Development IFA 3  Regional Park Improvements Demanded Residential Development IFA 3	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 3  Regional Park Improvements Demanded Residential Development IFA 3  Average Cost per Acre*	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005 0.6 0.2	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Improvements Demanded Residential Development IFA 3  Regional Park Improvements Demanded Residential Development IFA 3	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005 0.6 0.2 \$75,000 \$2,255	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 3  Regional Park Improvements Demanded Residential Development IFA 3  Average Cost per Acre*	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005 0.6 0.2 \$75,000 \$2,255	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1 1.2
Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 2 Capital Costs Regional Park Improvements - Residential Development IFA 2 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3  Net Population Change During Year  Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 3  Regional Park Improvements Demanded Residential Development IFA 3  Average Cost per Acre*  Average Cost per Improvements*	\$2,255 \$47,716 \$565 \$48,280 2007 7,758 458 0.0014 0.0005 0.6 0.2 \$75,000 \$2,255	\$2,255 \$47,716 \$565 \$48,280 2008 8,216 458 0.0014 0.0005 0.6 0.2 \$75,000 \$2,255	\$47,716 \$565 \$48,280 2009 8,674 458 0.0014 0.0005 0.6 0.2	\$47,716 \$565 \$48,280 2010 9,133 458 0.0014 0.0005 0.6 0.2	\$2,255 \$47,716 \$565 \$48,280 2011 9,591 458 0.0014 0.0005 0.6 0.2 \$75,000 \$2,255	\$238,578 \$2,824 \$241,402 2012 10,049 5 Year Total 3.1 1.2

Projected Population Unincorporated IFA 4         1,499         1,505         1,517         1,529         1,541         1,521           Net Population Change During Year         12	IFA 4	2007	2008	2009	2010	2011	2012
Regional Park Acroage Per Person   0.0014   0.0015   0.	Projected Population Unincorporated IFA 4	1,493	1,505	1,517	1,529	1,541	1,553
Regional Park Improvements Per Person   0.0005	Net Population Change During Year	12	12	12	12	12	
Regional Park Improvements Per Person   0.0005	Regional Park Acreage Per Person	0.0014	0.0014	0.0014	0.0014	0.0014	
Regional Park Acreage Demanded Residential Development IFA 4   0.02   0.02   0.02   0.02   0.03	9	0.0005	0.0005	0.0005	0.0005	0.0005	
Regional Park Improvements Demanded Residential Development IFA 4   0.01   0.							
Average Cost per Acre* Average Cost per Improvements*  \$75,000	<u> </u>						
Average Cost per Improvements*   \$2,255   \$2,255   \$2,255   \$2,255   \$2,255   \$2,255   \$1,205   \$1,2	Regional Park Improvements Demanded Residential Development IFA 4	0.01	0.01	0.01	0.01	0.01	0.03
Syerr Total   Capital Costs Regional Parkland - Residential Development IFA 4   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,528   \$1	Average Cost per Acre*	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Capital Costs Regional Park Improvements - Residential Development IFA   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,228   \$1,232   \$1,242   \$5,210   \$1,000	Average Cost per Improvements*	\$2,255	\$2,255	\$2,255	\$2,255		
Capital Costs Regional Park Improvements - Residential Development IFA 4   \$15   \$	Capital Costs Rogional Parkland Residential Development IEA 4	\$1 228	\$1 228	¢1 228	¢1 228		
POTAL REGIONAL PARKS CAPITAL COSTS IFA 4   \$1,242   \$1,242   \$1,242   \$1,242   \$1,242   \$6,210	1 0						
Projected Population Unincorporated IFA 5   14,262   15,207   16,151   17,096   18,041   18,986     Net Population Change During Year   945   945   945   945   945   945     Regional Park Acreage Per Person   0.0001   0.0001   0.0001   0.0001   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Acreage Demanded Residential Development IFA 5   1.3   1.3   1.3   1.3   1.3   1.3   6.4     Regional Park Improvements Demanded Residential Development IFA 5   0.5   0.5   0.5   0.5   0.5   0.5   0.5     Average Cost per Acre*   \$75,000	1 1						
Projected Population Unincorporated IFA 5   14,262   15,207   16,151   17,096   18,041   18,986     Net Population Change During Year   945   945   945   945   945   945     Regional Park Acreage Per Person   0.0001   0.0001   0.0001   0.0001   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Acreage Demanded Residential Development IFA 5   1.3   1.3   1.3   1.3   1.3   1.3   6.4     Regional Park Improvements Demanded Residential Development IFA 5   0.5   0.5   0.5   0.5   0.5   0.5   0.5     Average Cost per Acre*   \$75,000						<u>_</u>	
Projected Population Unincorporated IFA 5   14,262   15,207   16,151   17,096   18,041   18,986     Net Population Change During Year   945   945   945   945   945   945     Regional Park Acreage Per Person   0.0001   0.0001   0.0001   0.0001   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Acreage Demanded Residential Development IFA 5   1.3   1.3   1.3   1.3   1.3   1.3   6.4     Regional Park Improvements Demanded Residential Development IFA 5   0.5   0.5   0.5   0.5   0.5   0.5   0.5     Average Cost per Acre*   \$75,000	IFA 5	2007	2008	2009	2010	2011	2012
Net Population Change During Year   945							
Regional Park Acreage Per Person   0.0014   0.0014   0.0015   0.0005   0.	,,	, -	-, -	-, -	,	-,-	-,
Regional Park Improvements Per Person   0.0005	Net Population Change During Year	945	945	945	945	945	
Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005   5 year Total	Regional Park Acreage Per Person	0.0014	0.0014	0.0014	0.0014	0.0014	
Regional Park Acreage Demanded Residential Development IFA 5   1.3   1		0.0005	0.0005	0.0005	0.0005	0.0005	
Average Cost per Acre*						_	5 Year Total
Average Cost per Acre* Average Cost per Improvements*  \$75,000	<u> </u>						
Average Cost per Improvements* \$2,255 \$2,255 \$2,255 \$2,255 \$2,255 \$5 \$2,255	Regional Park Improvements Demanded Residential Development IFA 5	0.5	0.5	0.5	0.5	0.5	2.5
Average Cost per Improvements* \$2,255 \$2,255 \$2,255 \$2,255 \$2,255 \$5 \$2,255							
Capital Costs Regional Parkland - Residential Development IFA 5   \$95,851   \$95,851   \$95,851   \$95,851   \$479,253   Capital Costs Regional Park Improvements - Residential Development IFA 5   \$1,135	Average Cost per Acre*	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Capital Costs Regional Park Improvements - Residential Development IFA 5   \$1,135					. ,		
TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5   \$96,985   \$96,985   \$96,985   \$96,985   \$96,985   \$484,926	Average Cost per Improvements*	\$2,255	\$2,255	\$2,255	\$2,255	\$2,255	
IFA 6         2007         2008         2009         2010         2011         2012           Projected Population Unincorporated IFA 6         1,481         1,555         1,630         1,704         1,778         1,852           Net Population Change During Year         74         74         74         74         74         74         74         74         74         74         74         74         74         74         0.0015         0.0005	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5	\$2,255 \$95,851	\$2,255 \$95,851	\$2,255 \$95,851	\$2,255 \$95,851	\$2,255 \$95,851	\$479,253
Projected Population Unincorporated IFA 6   1,481   1,555   1,630   1,704   1,778   1,852     Net Population Change During Year   74   74   74   74   74   74     Regional Park Acreage Per Person   0.0014   0.0014   0.0014   0.0014   0.0014     Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Acreage Demanded Residential Development IFA 6   0.1   0.1   0.1   0.1   0.1     Regional Park Improvements Demanded Residential Development IFA 6   0.04   0.04   0.04   0.04   0.04     Average Cost per Acre*   \$75,000   \$75,000   \$75,000   \$75,000     Average Cost per Improvements*   \$2,255   \$2,255   \$2,255   \$2,255   \$2,255     Capital Costs Regional Parkland - Residential Development IFA 6   \$7,537   \$7,537   \$7,537   \$7,537   \$37,686     Capital Costs Regional Park Improvements - Residential Development IFA 6   \$89   \$80   \$	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5  Capital Costs Regional Park Improvements - Residential Development IFA 5	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$479,253 \$5,673
Projected Population Unincorporated IFA 6   1,481   1,555   1,630   1,704   1,778   1,852     Net Population Change During Year   74   74   74   74   74   74     Regional Park Acreage Per Person   0.0014   0.0014   0.0014   0.0014   0.0014     Regional Park Improvements Per Person   0.0005   0.0005   0.0005   0.0005   0.0005     Regional Park Acreage Demanded Residential Development IFA 6   0.1   0.1   0.1   0.1   0.1     Regional Park Improvements Demanded Residential Development IFA 6   0.04   0.04   0.04   0.04   0.04     Average Cost per Acre*   \$75,000   \$75,000   \$75,000   \$75,000     Average Cost per Improvements*   \$2,255   \$2,255   \$2,255   \$2,255   \$2,255     Capital Costs Regional Parkland - Residential Development IFA 6   \$7,537   \$7,537   \$7,537   \$7,537   \$37,686     Capital Costs Regional Park Improvements - Residential Development IFA 6   \$89   \$80   \$	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5  Capital Costs Regional Park Improvements - Residential Development IFA 5	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$2,255 \$95,851 \$1,135	\$479,253 \$5,673
Net Population Change During Year   74   74   74   74   74   74   74   7	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5  Capital Costs Regional Park Improvements - Residential Development IFA 5  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 <b>\$96,985</b>	\$479,253 \$5,673 \$484,926
Regional Park Acreage Per Person   0.0014   0.0014   0.0014   0.0014   0.0014   0.0014   0.0014   Regional Park Improvements Per Person   0.0005	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5  Capital Costs Regional Park Improvements - Residential Development IFA 5  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$479,253 \$5,673 <b>\$484,926</b> 2012
Regional Park Improvements Per Person         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         5 Year Total           Regional Park Acreage Demanded Residential Development IFA 6         0.1         0.1         0.1         0.1         0.1         0.0         0.04<	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5  Capital Costs Regional Park Improvements - Residential Development IFA 5  TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$2,255 \$95,851 \$1,135 \$96,985	\$479,253 \$5,673 <b>\$484,926</b> 2012
Regional Park Improvements Per Person         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         0.0005         5 Year Total           Regional Park Acreage Demanded Residential Development IFA 6         0.1         0.1         0.1         0.1         0.1         0.0         0.04<	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778	\$479,253 \$5,673 <b>\$484,926</b> 2012
Regional Park Acreage Demanded Residential Development IFA 6   0.1   0.1   0.1   0.1   0.1   0.5     Regional Park Improvements Demanded Residential Development IFA 6   0.04   0.04   0.04   0.04   0.04   0.04   0.04   0.04     Average Cost per Acre*   \$75,000   \$7	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74	\$479,253 \$5,673 <b>\$484,926</b> 2012
Regional Park Improvements Demanded Residential Development IFA 6         0.04	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014	\$479,253 \$5,673 <b>\$484,926</b> 2012
Average Cost per Acre* \$75,000	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005	\$479,253 \$5,673 \$484,926 2012 1,852
Average Cost per Improvements*       \$2,255       \$2,255       \$2,255       \$2,255       \$2,255       \$2,255       \$2,255       \$2,255       \$5 Year Total         Capital Costs Regional Parkland - Residential Development IFA 6       \$7,537       \$7,537       \$7,537       \$7,537       \$37,686         Capital Costs Regional Park Improvements - Residential Development IFA 6       \$89       \$89       \$89       \$89       \$89       \$89       \$446	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total
Average Cost per Improvements*       \$2,255	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 6	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5
Capital Costs Regional Parkland - Residential Development IFA 6         \$7,537         \$7,537         \$7,537         \$7,537         \$37,686           Capital Costs Regional Park Improvements - Residential Development IFA 6         \$89         \$89         \$89         \$89         \$89         \$446	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005 0.1	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005 0.1	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005 0.1	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005 0.1	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5
Capital Costs Regional Parkland - Residential Development IFA 6         \$7,537         \$7,537         \$7,537         \$7,537         \$37,686           Capital Costs Regional Park Improvements - Residential Development IFA 6         \$89         \$89         \$89         \$89         \$89         \$446	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005 0.1 0.04	\$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005 0.1 0.04	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5
Capital Costs Regional Park Improvements - Residential Development IFA 6 \$89 \$89 \$89 \$89 \$89 \$446	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005 0.1 0.04	\$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005 0.1 0.04	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5 0.20
TOTAL REGIONAL PARKS CAPITAL COSTS IFA 6 \$7,626 \$7,626 \$7,626 \$7,626 \$38,132	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Acreage Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6 Average Cost per Acre* Average Cost per Improvements*	\$2,255 \$95,851 \$1,135 \$96,985 2007 1,481 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005 0.1 0.04	\$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005 0.1 0.04	\$2,255 \$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005 0.1 0.04	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5 0.20
	Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 5 Capital Costs Regional Park Improvements - Residential Development IFA 5 TOTAL REGIONAL PARKS CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year Regional Park Acreage Per Person Regional Park Improvements Per Person  Regional Park Improvements Demanded Residential Development IFA 6 Regional Park Improvements Demanded Residential Development IFA 6  Average Cost per Acre* Average Cost per Improvements*  Capital Costs Regional Parkland - Residential Development IFA 6 Capital Costs Regional Park Improvements - Residential Development IFA 6	\$2,255 \$95,851 \$1,135 \$96,985  2007 1,481 74 0.0014 0.0005  0.1 0.04  \$75,000 \$2,255  \$7,537 \$89	\$2,255 \$95,851 \$1,135 \$96,985 2008 1,555 74 0.0014 0.0005 0.1 0.04 \$75,000 \$2,255 \$7,537 \$89	\$2,255 \$95,851 \$1,135 \$96,985 2009 1,630 74 0.0014 0.0005 0.1 0.04 \$75,000 \$2,255 \$7,537 \$89	\$2,255 \$95,851 \$1,135 \$96,985 2010 1,704 74 0.0014 0.0005 0.1 0.04 \$75,000 \$2,255 \$7,537 \$89	\$95,851 \$1,135 \$96,985 2011 1,778 74 0.0014 0.0005 0.1 0.04 \$75,000 \$2,255	\$479,253 \$5,673 \$484,926 2012 1,852 5 Year Total 0.5 0.20 5 Year Total \$37,686

# Figure 10: 5 Year CIP for Trails by IFA

IFA 1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Planned Trail Mileage per Person - Existing Development in 2006	0.0003	0.0000	0.0000	0.0000	0.0000	
Planned Trail Mileage per Person - New Growth	0.0003	0.0003	0.0003	0.0003	0.0003	
						5 Year Total
Planned Trails To Serve Existing Residential Development in 2006 in IFA 1	21	0	0	0	0	21
Planned Trails Demanded New Residential Development IFA 1	2	2	2	2	2	11
Average Cost per Mile	\$51,953	\$51,953	\$51,953	\$51,953	\$51,953	5 Year Total
Capital Costs Planned Trails - Existing Residential Development in IFA 1 in 2007	\$1,099,085	\$0	\$0	\$0	\$0	\$1,099,085
Capital Costs Planned Trails - New Residential Development IFA 1	\$115,629	\$115,629	\$115,629	\$115,629	\$115,629	\$578,146
TOTAL TRAILS CAPITAL COSTS IFA 1	\$1,214,714	\$115,629	\$115,629	\$115,629	\$115,629	\$1,677,231
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Net Population Change During Year	470	470	470	470	470	
Planned Trail Mileage per Person - Existing Development in 2006	0.0003	0.0000	0.0000	0.0000	0.0000	
Planned Trail Mileage per Person - New Growth	0.0003	0.0003	0.0003	0.0003	0.0003	
					-	5 Year Total
Planned Trails To Serve Existing Residential Development in 2006 in IFA 2	4.6	0.0	0.0	0.0	0.0	4.6
Planned Trails Demanded New Residential Development IFA 2	0.1	0.1	0.1	0.1	0.1	0.6
Average Cost per Mile	\$51,953	\$51,953	\$51,953	\$51,953	\$51,953	
Capital Costs Planned Trails - Existing Residential Development in IFA 2 in 2006						5 Year Total
	\$239.040	\$0	\$0	\$0	\$0	
	\$239,040 \$6,611	\$0 \$6,611	\$0 \$6,611	\$0 \$6,611	\$0 \$6,611	\$239,040 \$33,053
Capital Costs Planned Trails - Existing Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2						\$239,040
Capital Costs Planned Trails - New Residential Development IFA 2	\$6,611	\$6,611	\$6,611	\$6,611	\$6,611	\$239,040 \$33,053
Capital Costs Planned Trails - New Residential Development IFA 2	\$6,611	\$6,611	\$6,611	\$6,611	\$6,611	\$239,040 \$33,053
Capital Costs Planned Trails - New Residential Development IFA 2 TOTAL TRAILS CAPITAL COSTS IFA 2	\$6,611 <b>\$245,650</b>	\$6,611 <b>\$6,611</b>	\$6,611 <b>\$6,611</b>	\$6,611 <b>\$6,611</b>	\$6,611 <b>\$6,611</b>	\$239,040 \$33,053 <b>\$272,092</b>
Capital Costs Planned Trails - New Residential Development IFA 2 TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3	\$6,611 <b>\$245,650</b> 2007	\$6,611 <b>\$6,611</b> 2008	\$6,611 <b>\$6,611</b> 2009	\$6,611 <b>\$6,611</b> 2010	\$6,611 <b>\$6,611</b> 2011	\$239,040 \$33,053 <b>\$272,092</b> 2012
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year	\$6,611 \$245,650 2007 7,758	\$6,611 <b>\$6,611</b> 2008 8,216	\$6,611 <b>\$6,611</b> 2009 8,674	\$6,611 \$6,611 2010 9,133	\$6,611 <b>\$6,611</b> 2011 9,591	\$239,040 \$33,053 <b>\$272,092</b> 2012
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3	\$6,611 \$245,650 2007 7,758 458	\$6,611 \$6,611 2008 8,216 458	\$6,611 \$6,611 2009 8,674 458	\$6,611 \$6,611 2010 9,133 458	\$6,611 \$6,611 2011 9,591 458	\$239,040 \$33,053 \$272,092 2012 10,049
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth	\$6,611 \$245,650 2007 7,758 458 0.0003 0.0003	\$6,611 \$6,611 2008 8,216 458 0.0000 0.0003	\$6,611 \$6,611 2009 8,674 458 0.0000 0.0003	\$6,611 \$6,611 2010 9,133 458 0.0000 0.0003	\$6,611 \$6,611 2011 9,591 458 0.0000 0.0003	\$239,040 \$33,053 \$272,092 2012 10,049 5 Year Total
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006	\$6,611 \$245,650 2007 7,758 458 0.0003	\$6,611 \$6,611 2008 8,216 458 0.0000	\$6,611 \$6,611 2009 8,674 458 0.0000	\$6,611 \$6,611 2010 9,133 458 0.0000	\$6,611 \$6,611 2011 9,591 458 0.0000	\$239,040 \$33,053 \$272,092 2012 10,049
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 3  Planned Trails Demanded New Residential Development IFA 3	\$6,611 \$245,650 2007 7,758 458 0.0003 0.0003	\$6,611 \$6,611 2008 8,216 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2009 8,674 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2010 9,133 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2011 9,591 458 0.0000 0.0003	\$239,040 \$33,053 \$272,092 2012 10,049 5 Year Total 2.1
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 3  Planned Trails Demanded New Residential Development IFA 3  Average Cost per Mile	\$6,611 \$245,650 2007 7,758 458 0.0003 0.0003 0.0003	\$6,611 \$6,611 2008 8,216 458 0.0000 0.0003 0.0 0.1 \$51,953	\$6,611 \$6,611 2009 8,674 458 0.0000 0.0003 0.0 0.1 \$51,953	\$6,611 \$6,611 2010 9,133 458 0.0000 0.0003 0.0 0.1 \$51,953	\$6,611 \$6,611 2011 9,591 458 0.0000 0.0003 0.0 0.1 \$51,953	\$239,040 \$33,053 \$272,092 2012 10,049 5 Year Total 2.1 0.6
Capital Costs Planned Trails - New Residential Development IFA 2  TOTAL TRAILS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 3  Planned Trails Demanded New Residential Development IFA 3	\$6,611 \$245,650 2007 7,758 458 0.0003 0.0003	\$6,611 \$6,611 2008 8,216 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2009 8,674 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2010 9,133 458 0.0000 0.0003 0.0	\$6,611 \$6,611 2011 9,591 458 0.0000 0.0003	\$239,040 \$33,053 \$272,092 2012 10,049 5 Year Total 2.1 0.6

IFA 4 Projected Population Unincorporated IFA 4	2007 1,493	2008 1,505	2009 1,517	2010 1,529	2011 1,541	2012 1,553
Net Population Change During Year	12	12	12	12	12	
Planned Trail Mileage per Person - Existing Development in 2006 Planned Trail Mileage per Person - New Growth	0.0003 0.0003	0.0000 0.0003	0.0000 0.0003	0.0000 0.0003	0.0000 0.0003	5 Year Total
Planned Trails To Serve Existing Residential Development in 2006 in IFA 4	0.40	0.00	0.00	0.00	0.00	0.40
Planned Trails Demanded New Residential Development IFA 4	0.003	0.003	0.003	0.003	0.003	0.02
Average Cost per Mile	\$51,953	\$51,953	\$51,953	\$51,953	\$51,953	5 Year Total
Capital Costs Planned Trails - Existing Residential Development in IFA 4 in 2006	\$20,981	\$0	\$0	\$0	\$0	\$20,981
Capital Costs Planned Trails - New Residential Development IFA 4	\$170	\$170	\$170	\$170	\$170	\$850
TOTAL TRAILS CAPITAL COSTS IFA 4	\$21,151	\$170	\$170	\$170	\$170	\$21,832
IFA 5	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 5	14,262	15,207	16,151	17,096	18,041	18,986
Net Population Change During Year	945	945	945	945	945	
	0.0000	0.0000	0.0000	0.0000	0.000-	
Planned Trail Mileage per Person - Existing Development in 2006	0.0003 0.0003	0.0000 0.0003	0.0000 0.0003	0.0000	0.0000 0.0003	
Planned Trail Mileage per Person - New Growth	0.0003	0.0003	0.0003	0.0003	0.0003	5 Year Total
Planned Trails To Serve Existing Residential Development in 2006 in IFA 5	3.9	0.0	0.0	0.0	0.0	3.9
Planned Trails Demanded New Residential Development IFA 5	0.3	0.3	0.3	0.3	0.3	1.3
Tallinea Tallio Bellialaea Tel Aestachian Berelopinen 11110	0.0	0.0	0.0	0.0	0.0	
Average Cost per Mile	\$51,953	\$51,953	\$51,953	\$51,953	\$51,953	5 Year Total
Capital Costs Planned Trails - Existing Residential Development in IFA 5 in 2006	\$200,480	\$0	\$0	\$0	\$0	\$200,480
Capital Costs Planned Trails - New Residential Development IFA 5	\$13,279	\$13,279	\$13,279	\$13,279	\$13,279	\$66,396
TOTAL TRAILS CAPITAL COSTS IFA 5	\$213,760	\$13,279	\$13,279	\$13,279	\$13,279	\$266,876
IFA 6 Projected Population Unincorporated IFA 6 Net Population Change During Year	2007 1,481 74	2008 1,555 74	2009 1,630 74	2010 1,704 74	2011 1,778 74	2012 1,852
recropulation change burning real	, ,			, ,	, ,	
Planned Trail Mileage per Person - Existing Development in 2006 Planned Trail Mileage per Person - New Growth	0.0003 0.0003	0.0000 0.0003	0.0000 0.0003	0.0000 0.0003	0.0000 0.0003	
DI LE TE C. F. C. P. P.	0.4			2.2	0.0	5 Year Total
Planned Trails To Serve Existing Residential Development in 2006 in IFA 6	0.4	0.0	0.0	0.02	0.02	0.4
Planned Trails Demanded New Residential Development IFA 6	0.02	0.02	0.02	0.02	0.02	0.10
Average Cost per Mile	\$51,953					
Capital Costs Planned Trails - Existing Residential Development in IFA 6 in 2006	φ31,933	\$51,953	\$51,953	\$51,953	\$51,953	5 Year Total
	\$20,818	\$51,953 \$0	\$51,953 \$0	\$51,953 \$0	\$51,953 \$0	5 Year Total \$20,818
Capital Costs Planned Trails - New Residential Development IFA 6	\$20,818 \$1,044	\$0 \$1,044	\$0 \$1,044	\$0 \$1,044	\$0 \$1,044	\$20,818 \$5,221
	\$20,818	\$0	\$0	\$0	\$0	\$20,818
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6	\$20,818 \$1,044 \$21,862	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$20,818 \$5,221 <b>\$26,039</b>
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7	\$20,818 \$1,044 \$21,862	\$0 \$1,044 \$1,044	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$20,818 \$5,221 \$26,039
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6	\$20,818 \$1,044 \$21,862	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$20,818 \$5,221 <b>\$26,039</b>
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7	\$20,818 \$1,044 \$21,862	\$0 \$1,044 \$1,044	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$0 \$1,044 <b>\$1,044</b>	\$20,818 \$5,221 \$26,039
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year	\$20,818 \$1,044 \$21,862 2007 9,170 902	\$0 \$1,044 \$1,044 2008 10,072 902	\$0 \$1,044 \$1,044 2009 10,974 902	\$0 \$1,044 <b>\$1,044</b> 2010 11,876 902	\$0 \$1,044 \$1,044 2011 12,778 902	\$20,818 \$5,221 \$26,039
Capital Costs Planned Trails - New Residential Development IFA 6  TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7  Projected Population Unincorporated IFA 7	\$20,818 \$1,044 \$21,862 2007 9,170	\$0 \$1,044 \$1,044 2008 10,072	\$0 \$1,044 \$1,044 2009 10,974	\$0 \$1,044 \$1,044 2010 11,876	\$0 \$1,044 <b>\$1,044</b> 2011 12,778	\$20,818 \$5,221 \$26,039
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year Planned Trail Mileage per Person - Existing Development in 2006	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000	\$20,818 \$5,221 \$26,039
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year Planned Trail Mileage per Person - Existing Development in 2006	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000	\$20,818 \$5,221 \$26,039 2012 13,680
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year Planned Trail Mileage per Person - Existing Development in 2006 Planned Trail Mileage per Person - New Growth	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003 0.0003	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000 0.0003	\$20,818 \$5,221 \$26,039 2012 13,680 5 Year Total
Capital Costs Planned Trails - New Residential Development IFA 6  TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7  Projected Population Unincorporated IFA 7  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 7	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003 0.0003	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000 0.0003	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000 0.0003	\$20,818 \$5,221 \$26,039 2012 13,680 5 Year Total 2.5 1.22
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year Planned Trail Mileage per Person - Existing Development in 2006 Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 7 Planned Trails Demanded New Residential Development IFA 7  Average Cost per Mile	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003 0.0003 2.5 0.24	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000 0.0003 0.24 \$51,953	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000 0.0003 0.0 0.24	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000 0.0003 0.003 0.24	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000 0.0003 0.24 \$51,953	\$20,818 \$5,221 \$26,039 2012 13,680 5 Year Total 2.5 1.22
Capital Costs Planned Trails - New Residential Development IFA 6  TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7  Projected Population Unincorporated IFA 7  Net Population Change During Year  Planned Trail Mileage per Person - Existing Development in 2006  Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 7  Planned Trails Demanded New Residential Development IFA 7  Average Cost per Mile  Capital Costs Planned Trails - Existing Residential Development in IFA 7 in 2006	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003 0.0003 2.5 0.24 \$51,953	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000 0.0003 0.0 0.24 \$51,953	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000 0.0003 0.0 0.24 \$51,953	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000 0.0003 0.0 0.24 \$51,953	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000 0.0003 0.0 0.24 \$51,953	\$20,818 \$5,221 \$26,039 2012 13,680 5 Year Total 2.5 1.22 5 Year Total \$128,895
Capital Costs Planned Trails - New Residential Development IFA 6 TOTAL TRAILS CAPITAL COSTS IFA 6  IFA 7 Projected Population Unincorporated IFA 7 Net Population Change During Year Planned Trail Mileage per Person - Existing Development in 2006 Planned Trail Mileage per Person - New Growth  Planned Trails To Serve Existing Residential Development in 2006 in IFA 7 Planned Trails Demanded New Residential Development IFA 7  Average Cost per Mile	\$20,818 \$1,044 \$21,862 2007 9,170 902 0.0003 0.0003 2.5 0.24	\$0 \$1,044 \$1,044 2008 10,072 902 0.0000 0.0003 0.24 \$51,953	\$0 \$1,044 \$1,044 2009 10,974 902 0.0000 0.0003 0.0 0.24	\$0 \$1,044 \$1,044 2010 11,876 902 0.0000 0.0003 0.003 0.24	\$0 \$1,044 \$1,044 2011 12,778 902 0.0000 0.0003 0.24 \$51,953	\$20,818 \$5,221 \$26,039 2012 13,680 5 Year Total 2.5 1.22

IFA 7	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Net Population Change During Year	902	902	902	902	902	
Regional Park Acreage Per Person	0.0014	0.0014	0.0014	0.0014	0.0014	
Regional Park Improvements Per Person	0.0005	0.0005	0.0005	0.0005	0.0005	
						5 Year Total
Regional Park Acreage Demanded Residential Development IFA 7	1.2	1.2	1.2	1.2	1.2	6.1
Regional Park Improvements Demanded Residential Development IFA 7	0.48	0.48	0.48	0.48	0.48	2.40
Average Cost per Acre*	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	
Average Cost per Improvements*	\$2,255	\$2,255	\$2,255	\$2,255	\$2,255	
						5 Year Total
Capital Costs Regional Parkland - Residential Development IFA 7	\$91,535	\$91,535	\$91,535	\$91,535	\$91,535	\$457,675
Capital Costs Regional Park Improvements - Residential Development IFA 7	\$1,084	\$1,084	\$1,084	\$1,084	\$1,084	\$5,418
TOTAL REGIONAL PARKS CAPITAL COSTS IFA 7	\$92,618	\$92,618	\$92,618	\$92,618	\$92,618	\$463,092

### Figure 12: 5 Year CIP for Fairgrounds Buy-in

UNINCORPORATED PINAL COUNTY	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated County	129,357	140,444	151,532	162,620	173,708	184,795
Net Population Change During Year	11,088	11,088	11,088	11,088	11,088	
Buy-in Fairgrounds Cost per Person	\$4.81	\$4.81	\$4.81	\$4.81	\$4.81	
					_	5 Year Total
TOTAL BUY-IN UNINCORPORATED IFA 7	\$53,345	\$53,345	\$53,345	\$53,345	\$53,345	\$266,725

# Figure 15: 5 Year CIP for Support Vehicles and Equipment for Parks by IFA

IFA 1 Projected Population Unincorporated IFA 1	2007 78,189	2008 86,415	2009 94,640	2010 102,866	2011 111,092	2012 119,318
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Park Support Vehicles/Equip Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	5 Year Total
Park Support Vehicles/Equip Demanded Residential Development IFA 1	2	2	2	2	2	10
Average Cost per Vehicle/Piece of Equipment	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Capital Costs Support Vehicles & Equipment - Residential Development IFA 1	\$42,141	\$42,141	\$42,141	\$42,141	\$42,141	5 Year Total
TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 1	\$42,141	\$42,141	\$42,141	\$42,141	\$42,141	\$210,707
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Net Population Change During Year	470	470	470	470	470	
Park Support Vehicles/Equip Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	5 Year Total
Park Support Vehicles/Equip Demanded Residential Development IFA 2	0.1	0.1	0.1	0.1	0.1	0.6
Park Support Vehicles/Equip Demanded Residential Development IFA 2  Average Cost per Vehicle/Piece of Equipment	<b>0.1</b> \$21,639	<b>0.1</b> \$21,639	<b>0.1</b> \$21,639	<b>0.1</b> \$21,639	<b>0.1</b> \$21,639	0.6
					\$21,639	0.6 5 Year Total
Average Cost per Vehicle/Piece of Equipment	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2	\$21,639 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	5 Year Total
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2	\$21,639 \$2,409	\$21,639 \$2,409 \$2,409	\$21,639 \$2,409 \$2,409	\$21,639 \$2,409 \$2,409	\$21,639 \$2,409 <b>\$2,409</b>	5 Year Total <b>\$12,046</b>
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2	\$21,639 \$2,409 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	\$21,639 \$2,409	5 Year Total
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3	\$21,639 \$2,409 \$2,409	\$21,639 \$2,409 <b>\$2,409</b>	\$21,639 \$2,409 <b>\$2,409</b>	\$21,639 \$2,409 <b>\$2,409</b>	\$21,639 \$2,409 <b>\$2,409</b>	5 Year Total \$12,046
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3	\$21,639 \$2,409 \$2,409 2007 7,758	\$21,639 \$2,409 <b>\$2,409</b> 2008 8,216	\$21,639 \$2,409 <b>\$2,409</b> 2009 8,674	\$21,639 \$2,409 <b>\$2,409</b> 2010 9,133	\$21,639 \$2,409 <b>\$2,409</b> 2011 9,591	5 Year Total \$12,046 2012 10,049
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year	\$21,639 \$2,409 \$2,409 2007 7,758 458	\$21,639 \$2,409 \$2,409 2008 8,216 458	\$21,639 \$2,409 \$2,409 2009 8,674 458	\$21,639 \$2,409 \$2,409 2010 9,133 458	\$21,639 \$2,409 <b>\$2,409</b> 2011 9,591 458	5 Year Total \$12,046
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Park Support Vehicles/Equip Per Person	\$21,639 \$2,409 \$2,409 \$2,409 2007 7,758 458 0.0002	\$21,639 \$2,409 \$2,409 2008 8,216 458 0.0002	\$21,639 \$2,409 \$2,409 2009 8,674 458 0.0002	\$21,639 \$2,409 \$2,409 2010 9,133 458 0.0002	\$21,639 \$2,409 \$2,409 2011 9,591 458 0.0002	5 Year Total \$12,046 2012 10,049 5 Year Total
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Park Support Vehicles/Equip Per Person  Park Support Vehicles/Equip Demanded Residential Development IFA 3	\$21,639 \$2,409 \$2,409 2007 7,758 458 0.0002	\$21,639 \$2,409 \$2,409 2008 8,216 458 0.0002	\$21,639 \$2,409 \$2,409 2009 8,674 458 0.0002	\$21,639 \$2,409 \$2,409 2010 9,133 458 0.0002	\$21,639 \$2,409 \$2,409 2011 9,591 458 0.0002 0.1 \$21,639	5 Year Total \$12,046 2012 10,049 5 Year Total
Average Cost per Vehicle/Piece of Equipment  Capital Costs Support Vehicles & Equipment - Residential Development IFA 2  TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Net Population Change During Year  Park Support Vehicles/Equip Per Person  Park Support Vehicles/Equip Demanded Residential Development IFA 3  Average Cost per Vehicle/Piece of Equipment	\$21,639 \$2,409 \$2,409 2007 7,758 458 0.0002 0.1	\$21,639 \$2,409 \$2,409 2008 8,216 458 0.0002 0.1	\$21,639 \$2,409 \$2,409 2009 8,674 458 0.0002 0.1	\$21,639 \$2,409 \$2,409 2010 9,133 458 0.0002 0.1 \$21,639	\$21,639 \$2,409 \$2,409 2011 9,591 458 0.0002 0.1 \$21,639	5 Year Total \$12,046 2012 10,049 5 Year Total 0.5

IFA 4 Projected Population Unincorporated IFA 4	2007 1,493	2008 1,505	2009 1,517	2010 1,529	2011 1,541	2012 1,553
Net Population Change During Year	12	12	12	12	12	
Park Support Vehicles/Equip Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	5 Year Total
Park Support Vehicles/Equip Demanded Residential Development IFA 4	0.003	0.003	0.003	0.003	0.003	0.01
Average Cost per Vehicle/Piece of Equipment	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Capital Costs Support Vehicles & Equipment - Residential Development IFA 4	\$62	\$62	\$62	\$62		5 Year Total
TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 4	\$62	\$62	\$62	\$62	\$62	\$310
W. 5	2007	2000	2000	2010	2011	2012
IFA 5 Projected Population Unincorporated IFA 5	2007 14,262	2008 15,207	2009 16,151	2010 17,096	2011 18,041	2012 18,986
Net Population Change During Year	945	945	945	945	945	
Park Support Vehicles/Equip Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	
			0.0		0.0	5 Year Total
Park Support Vehicles/Equip Demanded Residential Development IFA 5	0.2	0.2	0.2	0.2	0.2	1.1
Average Cost per Vehicle/Piece of Equipment	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Capital Costs Support Vehicles & Equipment - Residential Development IFA 5	\$4,840	\$4,840	\$4,840	\$4,840	\$4,840	5 Year Total
TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 5	\$4,840	\$4,840	\$4,840	\$4,840	\$4,840	\$24,198
THE CONTRACT OF THE CONTRACT O			****	2010	2011	2012
IFA 6 Projected Population Unincorporated IFA 6	2007 1,481	2008 1,555	2009 1,630	2010 1,704	2011 1,778	2012 1,852
Net Population Change During Year	74	74	74	74	74	
Park Support Vehicles/Equip Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	5 Year Total
Park Support Vehicles/Equip Demanded Residential Development IFA 6	0.02	0.02	0.02	0.02	0.02	0.1
Average Cost per Vehicle/Piece of Equipment	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Capital Costs Support Vehicles & Equipment - Residential Development IFA 6	\$381	\$381	\$381	\$381	\$381	5 Year Total
TOTAL SUPPORT VEHICLES & EQUIPMENT CAPITAL COSTS IFA 6	\$381	\$381	\$381	\$381	\$381	\$1,903
IFA 7	2007 9,170	2008 10,072	2009 10,974	2010 11,876	2011 12,778	2012 13,680
Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Net Population Change During Year	902	902	902	902	902	
Regional Park Acreage Per Person	0.0002	0.0002	0.0002	0.0002	0.0002	5 Year Total
Regional Park Acreage Demanded Residential Development IFA 7	0.2	0.2	0.2	0.2	0.2	1.1
Average Cost per Acre*			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
	\$21,639	\$21,639	\$21,639	\$21,639	\$21,639	
Capital Costs Regional Parkland - Residential Development IFA 7	\$21,639 \$4,622	\$21,639 \$4,622	\$21,639 \$4,622	\$21,639 \$4,622		5 Year Total

### **Public Safety Capital Improvement Plan**

Figure 6: 5 Year CIP for Sheriff and Justice Court Buildings by IFA

			8			
IFA 1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Projected Nonresidential Vehicle Trips Unincorporated IFA 1	51,779	57,088	62,398	67,707	73,016	78,325
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Net Nonresidenital Vehicle Trips Change During Year	5,309	5,309	5,309	5,309	5,309	
	0,000	-,	2,000	2,001	2,001	
Puilding Cause Foot Don Doncon	0.93	0.93	0.02	0.02	0.02	
Building Square Feet Per Person			0.93	0.93	0.93	
Building Square Feet Per Nonresidential Vehicle Trip	0.13	0.13	0.13	0.13	0.13	
Building Square Footage Demanded Residential Development IFA 1	7,628	7,628	7,628	7,628	7,628	
Building Square Footage Demanded Nonresidential Development IFA 1	713	713	713	713		5 Year Total
TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 1	8,340	8,340	8,340	8,340	8,340	41,702
Average Cost per Square Foot	\$150	\$150	\$150	\$150	\$150	
Capital Costs - Residential Development IFA 1	\$1,144,158	\$1,144,158	\$1,144,158	\$1,144,158	\$1,144,158	
Capital Costs - Nonresidential Development IFA 1	\$106,896	\$106,896	\$106,896	\$106,896		5 Year Total
TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 1	\$1,251,054	\$1,251,054	\$1,251,054	\$1,251,054	\$1,251,054	\$6,255,272
TOTAL SHERRIT AND JUSTICE COOK! BUILDINGS CALITIAL COSTS II A I	ψ1,231,03 <del>1</del>	ψ1,231,034	ψ1,231,03 <del>4</del>	\$1,231,034	Ψ1,231,034	\$0,233,272
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Projected Nonresidential Vehicle Trips Unincorporated IFA 2	11,088	11,196	11,304	11,412	11,520	11,628
Net Population Change During Year	470	470	470	470	470	
Net Nonresidenital Vehicle Trips Change During Year	108	108	108	108	108	
The Thomas definition of the Parish Fedi	100	100	100	100	100	
Puilding Causes Foot Don Doncon	0.93	0.93	0.93	0.93	0.93	
Building Square Feet Per Person						
Building Square Feet Per Nonresidential Vehicle Trip	0.13	0.13	0.13	0.13	0.13	
•						
Building Square Footage Demanded Residential Development IFA 2	436	436	436	436	436	
	436 15	436 15	436 15	436 15		5 Year Total
Building Square Footage Demanded Residential Development IFA 2						5 Year Total <b>2,253</b>
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2	15	15	15	15	15	
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2	15	15	15	15	15	
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2	15 <b>451</b>	15 <b>451</b>	15 <b>451</b>	15 <b>451</b>	15 <b>451</b>	
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot	15 <b>451</b> \$150	15 <b>451</b> \$150	15 <b>451</b> \$150	15 <b>451</b> \$150	15 <b>451</b> \$150	
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2	\$150 \$150 \$65,412	15 <b>451</b> \$150 \$65,412	15 451 \$150 \$65,412	\$150 \$150 \$65,412	\$150 \$150 \$65,412	2,253
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2	\$150 \$150 \$65,412 \$2,176	15 451 \$150 \$65,412 \$2,176	15 451 \$150 \$65,412 \$2,176	\$150 \$150 \$65,412 \$2,176	\$150 \$150 \$65,412 \$2,176	<b>2,253</b> 5 Year Total
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2	\$150 \$150 \$65,412	15 <b>451</b> \$150 \$65,412	15 451 \$150 \$65,412	\$150 \$150 \$65,412	\$150 \$150 \$65,412	2,253
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2	\$150 \$150 \$65,412 \$2,176	15 451 \$150 \$65,412 \$2,176	15 451 \$150 \$65,412 \$2,176	\$150 \$150 \$65,412 \$2,176	\$150 \$150 \$65,412 \$2,176	<b>2,253</b> 5 Year Total
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2	\$15 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	2,253 5 Year Total \$337,941
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	2,253  5 Year Total \$337,941
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2	\$15 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	2,253 5 Year Total \$337,941
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$150 \$65,412 \$2,176 \$67,588	\$150 \$150 \$65,412 \$2,176 \$67,588	2,253  5 Year Total \$337,941
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758	15 451 \$150 \$65,412 \$2,176 \$67,588	15 451 \$150 \$65,412 \$2,176 \$67,588	15 451 \$150 \$65,412 \$2,176 \$67,588	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149	15 451 \$150 \$65,412 \$2,176 \$67,588	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149	15 451 \$150 \$65,412 \$2,176 \$67,588	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year  Net Nonresidential Vehicle Trips Change During Year	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year  Net Nonresidenital Vehicle Trips Change During Year  Building Square Feet Per Person	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year  Net Nonresidential Vehicle Trips Change During Year	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3 Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13	2,253  5 Year Total \$337,941  2012 10,049
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3 Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425	2,253 5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20	2,253  5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3 Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425	2,253 5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20	2,253  5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20 445	2,253  5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0.93 0.13 425 20	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20	2,253  5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidenital Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 3  Average Cost per Square Foot	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0,93 0,13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0,93 0,13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20 445 \$150	2,253  5 Year Total \$337,941  2012 10,049 5,758
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2 TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3 Projected Population Unincorporated IFA 3 Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3 Building Square Footage Demanded Nonresidential Development IFA 3 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 3  Average Cost per Square Foot	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0.93 0.13 425 20 445 \$150 \$63,756	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20 445 \$150 \$63,756	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20 445 \$150 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0,93 0,13 425 20 445 \$150 \$63,756	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20 445 \$150 \$63,756	2,253  5 Year Total \$337,941  2012 10,049 5,758  5 Year Total 2,227
Building Square Footage Demanded Residential Development IFA 2 Building Square Footage Demanded Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 2  Average Cost per Square Foot  Capital Costs - Residential Development IFA 2 Capital Costs - Nonresidential Development IFA 2  TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 2  IFA 3  Projected Population Unincorporated IFA 3  Projected Nonresidential Vehicle Trips Unincorporated IFA 3  Net Population Change During Year Net Nonresidenital Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 3  Building Square Footage Demanded Nonresidential Development IFA 3  TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 3  Average Cost per Square Foot	15 451 \$150 \$65,412 \$2,176 \$67,588 2007 7,758 4,997 458 152 0,93 0,13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2008 8,216 5,149 458 152 0.93 0.13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2009 8,674 5,302 458 152 0.93 0.13 425 20 445	15 451 \$150 \$65,412 \$2,176 \$67,588 2010 9,133 5,454 458 152 0,93 0,13 425 20 445 \$150	15 451 \$150 \$65,412 \$2,176 \$67,588 2011 9,591 5,606 458 152 0.93 0.13 425 20 445 \$150 \$63,756	2,253  5 Year Total \$337,941  2012 10,049 5,758

IFA 4	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 4	1,493	1,505	1,517	1,529	1,541	1,553
Projected Nonresidential Vehicle Trips Unincorporated IFA 4	984	991	997	1,003	1,009	1,016
N.D. Le. Cl., D.: V	10	10	10	10	10	
Net Population Change During Year Net Nonresidenital Vehicle Trips Change During Year	12 6	12 6	12 6	12 6	12 6	
Net Nontesidental Vehicle Trips Change During Tear	0	0	0	0	б	
Building Square Feet Per Person	0.93	0.93	0.93	0.93	0.93	
Building Square Feet Per Nonresidential Vehicle Trip	0.13	0.13	0.13	0.13	0.13	
Building Square Footage Demanded Residential Development IFA 4 Building Square Footage Demanded Nonresidential Development IFA 4	11 1	11 1	11 1	11 1	11	Vogu Total
TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 4	12	12	12	12	12	Year Total
					L	
Average Cost per Square Foot	\$150	\$150	\$150	\$150	\$150	
Capital Costs - Residential Development IFA 4	\$1,683	\$1,683	\$1,683	\$1,683	\$1,683	
Capital Costs - Nonresidential Development IFA 4	\$127	\$127	\$127	\$127		Year Total
TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 4	\$1,809	\$1,809	\$1,809	\$1,809	\$1,809	\$9,046
IFA 5	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 5	14,262	15,207	16,151	17,096	18,041	18,986
Projected Nonresidential Vehicle Trips Unincorporated IFA 5	9,156	9,470	9,784	10,098	10,413	10,727
N.D. Lee G. D. e. V.	0.45	0.45	0.45	0.45	0.45	
Net Population Change During Year  Net Nonresidenital Vehicle Trips Change During Year	945 314	945 314	945 314	945 314	945 314	
Net Noticestacinal vehicle https Change During Teal	314	514	314	314	314	
Building Square Feet Per Person	0.93	0.93	0.93	0.93	0.93	
Building Square Feet Per Nonresidential Vehicle Trip	0.13	0.13	0.13	0.13	0.13	
		.=.			.=.	
Building Square Footage Demanded Residential Development IFA 5 Building Square Footage Demanded Nonresidential Development IFA 5	876 42	876 42	876 42	876 42	876 42	Year Total
TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 5	918	918	918	918	918	4,591
					-	
Average Cost per Square Foot	\$150	\$150	\$150	\$150	\$150	
Capital Costs - Residential Development IFA 5	\$131,399	\$131,399	\$131,399	\$131,399	\$131,399	
Capital Costs - Nonresidential Development IFA 5	\$6,326	\$6,326	\$6,326	\$6,326		Year Total
TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 5	\$137,725	\$137,725	\$137,725	\$137,725	\$137,725	\$688,624
IFA 6	2007	2008	2009	2010	2011	2012
IFA 6 Projected Population Unincorporated IFA 6	2007 1,481	2008 1,555	2009 1,630	2010 1,704	2011 1,778	2012 1,852
IFA 6 Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6	2007 1,481 978	2008 1,555 1,023	2009 1,630 1,068	2010 1,704 1,114	2011 1,778 1,159	2012 1,852 1,204
Projected Population Unincorporated IFA 6	1,481 978	1,555 1,023	1,630 1,068	1,704 1,114	1,778 1,159	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year	1,481 978 74	1,555 1,023 74	1,630 1,068 74	1,704 1,114 74	1,778 1,159 74	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6	1,481 978	1,555 1,023	1,630 1,068	1,704 1,114	1,778 1,159	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year	1,481 978 74 45	1,555 1,023 74 45	1,630 1,068 74 45	1,704 1,114 74 45	1,778 1,159 74 45	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year	1,481 978 74	1,555 1,023 74	1,630 1,068	1,704 1,114 74	1,778 1,159 74	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person  Building Square Feet Per Nonresidential Vehicle Trip	1,481 978 74 45 0.93 0.13	1,555 1,023 74 45 0.93 0.13	1,630 1,068 74 45 0.93 0.13	1,704 1,114 74 45 0.93 0.13	1,778 1,159 74 45 0.93 0.13	1,852
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 6	1,481 978 74 45 0.93 0.13	1,555 1,023 74 45 0.93 0.13	1,630 1,068 74 45 0.93 0.13	1,704 1,114 74 45 0.93 0.13	1,778 1,159 74 45 0.93 0.13	1,852 1,204
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 6 Building Square Footage Demanded Nonresidential Development IFA 6	1,481 978 74 45 0.93 0.13 69 6	1,555 1,023 74 45 0.93 0.13 69 6	1,630 1,068 74 45 0.93 0.13 69 6	1,704 1,114 74 45 0.93 0.13 69 6	1,778 1,159 74 45 0.93 0.13	1,852 1,204
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 6	1,481 978 74 45 0.93 0.13	1,555 1,023 74 45 0.93 0.13	1,630 1,068 74 45 0.93 0.13	1,704 1,114 74 45 0.93 0.13	1,778 1,159 74 45 0.93 0.13	1,852 1,204
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 6 Building Square Footage Demanded Nonresidential Development IFA 6	1,481 978 74 45 0.93 0.13 69 6	1,555 1,023 74 45 0.93 0.13 69 6	1,630 1,068 74 45 0.93 0.13 69 6	1,704 1,114 74 45 0.93 0.13 69 6	1,778 1,159 74 45 0.93 0.13	1,852 1,204
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip  Building Square Footage Demanded Residential Development IFA 6 Building Square Footage Demanded Nonresidential Development IFA 6 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 6  Average Cost per Square Foot Capital Costs - Residential Development IFA 6	1,481 978 74 45 0.93 0.13 69 6 75 \$150	1,555 1,023 74 45 0.93 0.13 69 6 75 \$150	1,630 1,068 74 45 0.93 0.13 69 6 75 \$150	1,704 1,114 74 45 0.93 0.13 69 6 75 \$150	1,778 1,159 74 45 0.93 0.13 69 6 75 \$150 \$10,333	1,852 1,204 5 Year Total 375
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Building Square Feet Per Person Building Square Feet Per Nonresidential Vehicle Trip Building Square Footage Demanded Residential Development IFA 6 Building Square Footage Demanded Nonresidential Development IFA 6 TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 6 Average Cost per Square Foot	1,481 978 74 45 0.93 0.13 69 6 75	1,555 1,023 74 45 0.93 0.13 69 6 75	1,630 1,068 74 45 0.93 0.13 69 6 75	1,704 1,114 74 45 0.93 0.13 69 6 75	1,778 1,159 74 45 0.93 0.13 69 6 75 \$150 \$10,333	1,852 1,204

IFA 7	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Projected Nonresidential Vehicle Trips Unincorporated IFA 7	5,878	6,264	6,649	7,035	7,420	7,806
Net Population Change During Year	902	902	902	902	902	
Net Nonresidenital Vehicle Trips Change During Year	386	386	386	386	386	
Building Square Feet Per Person	0.93	0.93	0.93	0.93	0.93	
Building Square Feet Per Nonresidential Vehicle Trip	0.13	0.13	0.13	0.13	0.13	
Building Square Footage Demanded Residential Development IFA 7	837	837	837	837	837	
Building Square Footage Demanded Nonresidential Development IFA 7	52	52	52	52	52	5 Year Total
TOTAL SHERIFF AND JUSTICE COURT SQUARE FOOTAGE IFA 7	888	888	888	888	888	4,442
Average Cost per Square Foot	\$150	\$150	\$150	\$150	\$150	
Capital Costs - Residential Development IFA 7	\$125,482	\$125,482	\$125,482	\$125,482	\$125,482	
Capital Costs - Nonresidential Development IFA 7	\$7,763	\$7,763	\$7,763	\$7,763	\$7,763	5 Year Total
TOTAL SHERIFF AND JUSTICE COURT BUILDINGS CAPITAL COSTS IFA 7	\$133,245	\$133,245	\$133,245	\$133,245	\$133,245	\$666,227

### Figure 9: 5 Year CIP for Detention Center

UNINCORPORATED PINAL COUNTY	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated County	129,696	140,469	151,242	162,015	172,788	183,561
Projected Nonresidential Vehicle Trips Unincorporated County	84,861	91,181	97,502	103,822	110,143	116,464
Detention Center Buy-in Square Feet Per Person	0.33					
Detention Center Buy-in Square Feet Per Nonresidential Vehicle Trip	0.02					
, ,						
Detention Square Footage Utilized Existing Residential Development in 2007	42,273					
Detention Center Square Footage Demanded Existing Nonresidential Development 2007	2,089					5 Year Total
TOTAL SQUARE FOOTAGE UTILIZED BY EXISTING DEVELOPMENT UNINCORPORATED COUNTY	44,362	0	0	0	0	44,362
Net Population Change During Year	10,773	10,773	10,773	10,773	10,773	
Net Nonresidenital Vehicle Trips Change During Year	6,321	6,321	6,321	6,321	6,321	
Detention Center Buy-in Square Feet Per Person	0.33	0.33	0.33	0.33	0.33	
Detention Center Buy-in Square Feet Per Nonresidential Vehicle Trip	0.02	0.02	0.02	0.02	0.02	
Detention Square Footage Utilized New Residential Development	3,511	3,511	3,511	3,511	3,511	
Detention Center Square Footage Demanded New Nonresidential Development	156	156	156	156		5 Year Total
TOTAL SQUARE FOOTAGE UTILIZED BY NEW DEVELOPMENT UNINCORPORATED COUNTY	3,667	3,667	3,667	3,667	3,667	18,334
TOTAL SQUARE FOOTAGE UTILIZED BY UNINCORPORATED COUNTY	48,029	3,667	3,667	3,667	3,667	62,697
Buy-in Cost per Square Foot	\$703	\$703	\$703	\$703	\$703	
						5 Year Total
Total Planned Buy-in Detention Center Existing Development Unincorporated County	\$31,196,611	\$0	\$0	\$0	\$0	\$31,196,611
Total Planned Buy-in Detention Center New Development Unincorporated County	\$2,578,654	\$2,578,654	\$2,578,654	\$2,578,654	\$2,578,654	\$12,893,270
TOTAL PLANNED BUY-IN DETENTION CENTER UNINCORPORATED COUNTY	\$33,775,265	\$2,578,654	\$2,578,654	\$2,578,654	\$2,578,654	\$44,089,881

Figure 12: 5 Year CIP for Sheriff's Vehicles by IFA

IFA 1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Projected Nonresidential Vehicle Trips Unincorporated IFA 1	51,779	57,088	62,398	67,707	73,016	78,325
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Net Nonresidenital Vehicle Trips Change During Year	5,309	5,309	5,309	5,309	5,309	
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
Sheriff's Vehicles Demanded Residential Development IFA 1 Sheriff's Vehicles Demanded Nonresidential Development IFA 1	15 1	15 1	15 1	15 1	15 1	5 Year Total
TOTAL SHERIFF'S VEHCILES IFA 1	17	17	17	17	17	84
					<u> </u>	
Average Cost per Vehicle*	\$21,089	\$21,089	\$21,089	\$21,089	\$21,089	
Capital Costs Sheriff Vehicles - Residential Development IFA 1	\$323,433	\$323,433	\$323,433	\$323,433	\$323,433	
Capital Costs Sheriff Vehicles - Nonresidential Development IFA 1	\$30,218	\$30,218	\$30,218	\$30,218	\$30,218	5 Year Total
TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 1	\$353,650	\$353,650	\$353,650	\$353,650	\$353,650	\$1,768,251
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Projected Nonresidential Vehicle Trips Unincorporated IFA 2	11,088	11,196	11,304	11,412	11,520	11,628
Net Population Change During Year	470	470	470	470	470	
Net Nonresidenital Vehicle Trips Change During Year	108	108	108	108	108	
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
•						
Sheriff's Vehicles Demanded Residential Development IFA 2	1	1	1	1	1	
Sheriff's Vehicles Demanded Nonresidential Development IFA 2	0.0	0.0	0.0	0.0		5 Year Total
TOTAL SHERIFF'S VEHCILES IFA 2	0.9	0.9	0.9	0.9	0.9	4.5
Average Cost per Vehicle*	\$21,089	\$21,089	\$21,089	\$21,089	\$21,089	
Capital Costs Sheriff Vehicles - Residential Development IFA 2	\$18,491	\$18,491	\$18,491	\$18,491	\$18,491	
Capital Costs Sheriff Vehicles - Nonresidential Development IFA 2	\$615	\$615	\$615	\$615	\$615	5 Year Total
TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 2	\$19,106	\$19,106	\$19,106	\$19,106	\$19,106	\$95,530
IFA 3	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 3	7,758	8,216	8,674	9,133	9,591	10,049
Projected Nonresidential Vehicle Trips Unincorporated IFA 3	4,997	5,149	5,302	5,454	5,606	5,758
Nat Describition Change During Very	450	450	450	450	450	
Net Population Change During Year  Net Nonresidenital Vehicle Trips Change During Year	458 152	458 152	458 152	458 152	458 152	
Net Nonesidental vehicle 111ps change During Teal	102	132	132	102	102	
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
Sheriff's Vehicles Demanded Residential Development IFA 3	0.9	0.9	0.9	0.9	0.9	
Sheriff's Vehicles Demanded Nonresidential Development IFA 3	0.0	0.0	0.0	0.0		5 Year Total
TOTAL SHERIFFS VEHCILES IFA 1	0.9	0.9	0.9	0.9	0.9	4.5
Average Cost per Vehicle*	\$21,089	\$21,089	\$21,089	\$21,089	\$21,089	
Capital Costs Sheriff Vehicles - Residential Development IFA 3						
	\$18.023	\$18.023	\$18.023	\$18.023	\$18.023	
Capital Costs Sheriff Vehicles - Nonresidential Development IFA 3	\$18,023 \$866	\$18,023 \$866	\$18,023 \$866	\$18,023 \$866	\$18,023 \$866	5 Year Total

IFA4	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 4	1,493	1,505	1,517	1,529	1,541	1,55
Projected Nonresidential Vehicle Trips Unincorporated IFA 4	984	991	997	1,003	1,009	1,01
Net Population Change During Year	12	12	12	12	12	
Net Nonresidenital Vehicle Trips Change During Year	6	6	6	6	6	
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
Sheriff's Vehicles Demanded Residential Development IFA 4	0.02	0.02	0.02	0.02	0.02	
Sheriff's Vehicles Demanded Nonresidential Development IFA 4	0.00	0.00	0.00	0.00	0.00 5	Year Tota
TOTAL SHERIFF'S VEHCILES IFA 1	0.02	0.02	0.02	0.02	0.02	0.1
Average Cost per Vehicle*	\$21,089	\$21,089	\$21,089	\$21,089	\$21,089	
Capital Costs Sheriff Vehicles - Residential Development IFA 4	\$476	\$476	\$476	\$476	\$476	
Capital Costs Sheriff Vehicles - Nonresidential Development IFA 4	\$36	\$36	\$36	\$36	\$36_5	Year Tota
TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 4	\$511	\$511	\$511	\$511	\$511	<b>\$2,5</b> 5
IFA 5	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 5	14,262	15,207	16,151	17,096	18,041	18,98
Projected Nonresidential Vehicle Trips Unincorporated IFA 5	9,156	9,470	9,784	10,098	10,413	10,72
Net Population Change During Year	945	945	945	945	945	
Net Formation Change During Teal Net Nonresidenital Vehicle Trips Change During Year	314	314	314	314	314	
. 0						
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
•				0.0003	0.0000	
Sheriff's Vehicles Demanded Residential Development IFA 5	2	2	2	2	2	
Sheriff's Vehicles Demanded Nonresidential Development IFA 5	2 0	2 0	2 0	2 0	2	5 Year Tota
Sheriff's Vehicles Demanded Nonresidential Development IFA 5	2	2	2	2	2	5 Year Tota
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFFS VEHCILES IFA 1	2 0	2 0	2 0	2 0	2 0 5	5 Year Total
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 5 2 \$21,089 \$37,144	
Sheriff's Vehicles Demanded Nonresidential Development IFA 5  TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5  Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 5 2 2 \$21,089 \$37,144 \$1,788 5	5 Year Tota
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5  Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 2 \$21,089 \$37,144	2 0 5 2 \$21,089 \$37,144	5 Year Tota
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 2 \$21,089 \$37,144 \$1,788	2 0 5 2 2 \$21,089 \$37,144 \$1,788 5	5 Year Tota
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 5 2	5 Year Tota <b>\$194,66</b> 2012
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932	2 0 5 2	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114	\$21,089 \$21,089 \$37,144 \$1,788 \$38,932 \$2011 1,778 1,159	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74	\$21,089 \$21,089 \$37,144 \$1,788 5 \$38,932 \$2011 1,778 1,159	5 Year Tota <b>\$194,66</b>
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114	\$21,089 \$21,089 \$37,144 \$1,788 \$38,932 \$2011 1,778 1,159	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74	\$21,089 \$21,089 \$37,144 \$1,788 5 \$38,932 \$2011 1,778 1,159	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5  TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5  Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5  TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6  Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year  Net Nonresidenital Vehicle Trips Change During Year  Sheriff's Vehicles Per Person	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45	2 0 5 2	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5  TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5  Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5  TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6  Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year  Net Nonresidential Vehicle Trips Change During Year  Sheriff's Vehicles Per Person  Sheriff's Vehicles Per Nonresidential Vehicle Trip	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003	2 0 5 2	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Sheriff's Vehicles Per Person Sheriff's Vehicles Per Nonresidential Vehicle Trip Sheriff's Vehicles Demanded Residential Development IFA 6	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003	2 0 5 2	5 Year Tota \$194,66 2012 1,85 1,20
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFFS VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFFS VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Sheriff's Vehicles Per Person Sheriff's Vehicles Per Nonresidential Vehicle Trip  Sheriff's Vehicles Demanded Residential Development IFA 6 Sheriff's Vehicles Demanded Nonresidential Development IFA 6 Sheriff's Vehicles Demanded Nonresidential Development IFA 6	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003	2 0 5 2	5 Year Tota \$194,66 2012 1,85 1,20
Sheriff's Vehicles Demanded Residential Development IFA 5 Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Sheriff's Vehicles Per Person Sheriff's Vehicles Per Nonresidential Vehicle Trip Sheriff's Vehicles Demanded Residential Development IFA 6 Sheriff's Vehicles Demanded Nonresidential Development IFA 6 Sheriff's Vehicles Demanded Nonresidential Development IFA 6 TOTAL SHERIFF'S VEHCILES IFA 6  Average Cost per Vehicle*	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003	2 0 5 2	5 Year Tota \$194,66 2012 1,85 1,20
Sheriff's Vehicles Demanded Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5 Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5 TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 5  IFA 6 Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6 Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year Sheriff's Vehicles Per Person Sheriff's Vehicles Per Nonresidential Vehicle Trip Sheriff's Vehicles Demanded Residential Development IFA 6 Sheriff's Vehicles Demanded Nonresidential Development IFA 6 TOTAL SHERIFF'S VEHCILES IFA 6	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003 0.1 0.0 0.2	2 0 5 2 2 3 2 3 2 3 2 3 2 3 3 3 3 3 2 3 3 3 3 2 3 3 3 3 3 2 3	5 Year Tota <b>\$194,66</b> 2012 1,85
Sheriff's Vehicles Demanded Nonresidential Development IFA 5  TOTAL SHERIFFS VEHCILES IFA 1  Average Cost per Vehicle*  Capital Costs Sheriff Vehicles - Residential Development IFA 5  Capital Costs Sheriff Vehicles - Nonresidential Development IFA 5  TOTAL SHERIFFS VEHICLES CAPITAL COSTS IFA 5  IFA 6  Projected Population Unincorporated IFA 6  Projected Nonresidential Vehicle Trips Unincorporated IFA 6  Net Population Change During Year  Net Nonresidential Vehicle Trips Change During Year  Sheriff's Vehicles Per Person  Sheriff's Vehicles Per Nonresidential Vehicle Trip  Sheriff's Vehicles Demanded Residential Development IFA 6  Sheriff's Vehicles Demanded Nonresidential Development IFA 6  TOTAL SHERIFFS VEHCILES IFA 6  Average Cost per Vehicle*	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2007 1,481 978 74 45 0.0019 0.0003 0.1 0.0 0.2	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2008 1,555 1,023 74 45 0.0019 0.0003 0.1 0.0 0.2	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2009 1,630 1,068 74 45 0.0019 0.0003 0.1 0.0 0.2	2 0 2 \$21,089 \$37,144 \$1,788 \$38,932 2010 1,704 1,114 74 45 0.0019 0.0003 0.1 0.0 0.2	2 0 5 2	5 Year Tota \$194,66 2012 1,85 1,20

IFA 7	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Projected Nonresidential Vehicle Trips Unincorporated IFA 7	5,878	6,264	6,649	7,035	7,420	7,806
Net Population Change During Year	902	902	902	902	902	
Net Nonresidenital Vehicle Trips Change During Year	386	386	386	386	386	
Sheriff's Vehicles Per Person	0.0019	0.0019	0.0019	0.0019	0.0019	
Sheriff's Vehicles Per Nonresidential Vehicle Trip	0.0003	0.0003	0.0003	0.0003	0.0003	
Sheriff's Vehicles Demanded Residential Development IFA 7	2	2	2	2	2	
Sheriff's Vehicles Demanded Nonresidential Development IFA 7	0	0	0	0	0	5 Year Total
TOTAL SHERIFF'S VEHCILES IFA 1	2	2	2	2	2	9
Average Cost per Vehicle*	\$21,089	\$21,089	\$21,089	\$21,089	\$21,089	
Capital Costs Sheriff Vehicles - Residential Development IFA 7	\$35,472	\$35,472	\$35,472	\$35,472	\$35,472	
Capital Costs Sheriff Vehicles - Nonresidential Development IFA 7	\$2,194	\$2,194	\$2,194	\$2,194	\$2,194	5 Year Total
TOTAL SHERIFF'S VEHICLES CAPITAL COSTS IFA 7	\$37,666	\$37,666	\$37,666	\$37,666	\$37,666	\$188,330

### Figure 15: 5 Year CIP for Public Safety Vehicles by IFA

8						
IFA 1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Projected Nonresidential Vehicle Trips Unincorporated IFA 1	51,779	57,088	62,398	67,707	73,016	78,325
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Net Nonresidenital Vehicle Trips Change During Year	5,309	5,309	5,309	5,309	5,309	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
Public Safety Vehicles Demanded Residential Development IFA 1	0.79	0.79	0.79	0.79	0.79	
Public Safety Vehicles Demanded Nonresidential Development IFA 1	0.02	0.02	0.02	0.02	0.02	5 Year Total
TOTAL PUBLIC SAFETY VEHCILES IFA 1	0.8	0.8	0.8	0.8	0.8	4.1
					-	
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
Capital Costs Public Safety Vehicles - Residential Development IFA 1	\$20,650	\$20,650	\$20,650	\$20,650	\$20,650	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 1	\$451	\$451	\$451	\$451	\$451	5 Year Total
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 1	\$21,101	\$21,101	\$21,101	\$21,101	\$21,101	\$105,505
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Projected Nonresidential Vehicle Trips Unincorporated IFA 2	11,088	11,196	11,304	11,412	11,520	11,628
)	,	,	,	,	,	,
Net Population Change During Year	470	470	470	470	470	
	108	108	108	108	108	
Net Nonresidenital Vehicle Trips Change During Year	100	100	100	100	100	
	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
Public Safety Vehicles Demanded Residential Development IFA 2	0.05	0.05	0.05	0.05	0.05	
Public Safety Vehicles Demanded Nonresidential Development IFA 2	0.00	0.00	0.00	0.00	0.00	5 Year Total
TOTAL PUBLIC SAFETY VEHCILES IFA 2	0.05	0.05	0.05	0.05	0.05	0.23
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
	** ***	*****	** ***		** ***	
Capital Costs Public Safety Vehicles - Residential Development IFA 2	\$1,181	\$1,181	\$1,181	\$1,181	\$1,181	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 2	\$9	\$9	\$9	\$9		5 Year Total
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 2	\$1,190	\$1,190	\$1,190	\$1,190	\$1,190	\$5,949
W	2007	2002	2000	2010	2044	2012
IFA 3	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 3	7,758	8,216	8,674	9,133	9,591	10,049
Projected Nonresidential Vehicle Trips Unincorporated IFA 3	4,997	5,149	5,302	5,454	5,606	5,758
N.D. L.C. Cl. D. W.	450	450	450	450	450	
Net Population Change During Year	458	458	458	458	458	
Net Nonresidenital Vehicle Trips Change During Year	152	152	152	152	152	
DIROCO WILL D. D.	0.0004	0.0004	0.0004	0.0004	0.0004	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
D. Lli- C. (-t VLi-l Daman JJ. David-nti-l David-nman IFA 2	0.04	0.04	0.04	0.04	0.04	
Public Safety Vehicles Demanded Residential Development IFA 3	0.04	0.04	0.04	0.04	0.04	5.W T. I
Public Safety Vehicles Demanded Nonresidential Development IFA 3	0.0005	0.0005	0.0005	0.0005		5 Year Total
TOTAL PUBLIC SAFETY VEHCILES IFA 3	0.04	0.04	0.04	0.04	0.04	0.22
A C + VI:1*	<b>#9</b> < 900	<b>#9</b> < 996	<b>#2</b> < 222	<b>#9</b> < 222	<b>#9</b> < 000	
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
			A		A	
Capital Costs Public Safety Vehicles - Residential Development IFA 3	\$1,151	\$1,151	\$1,151	\$1,151	\$1,151	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 3						
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 3	\$13	\$13	\$13	\$13		5 Year Total

IFA 4	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 4	1,493	1,505	1,517	1,529	1,541	1
Projected Nonresidential Vehicle Trips Unincorporated IFA 4	984	991	997	1,003	1,009	1
Net Population Change During Year	12	12	12	12	12	
Net Nonresidenital Vehicle Trips Change During Year	6	6	6	6	6	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
Public Safety Vehicles Demanded Residential Development IFA 4	0.001	0.001	0.001	0.001	0.001	
Public Safety Vehicles Demanded Nonresidential Development IFA 4	0.00002	0.00002	0.00002	0.00002	0.00002	5 Year To
TOTAL PUBLIC SAFETY VEHCILES IFA 4	0.001	0.001	0.001	0.001	0.001	
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
Capital Costs Public Safety Vehicles - Residential Development IFA 4	\$30	\$30	\$30	\$30	\$30	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 4	\$1	\$30 \$1	\$30 \$1	\$1		5 Year To
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 4	\$31	\$31	\$31	\$31	\$31	\$
TOTAL TOTAL STATE TO THE COST OF THE COST	Ψ01	401	401	401	401	4
IFA 5	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 5	14,262	15,207	16,151	17,096	18,041	18,
Projected Nonresidential Vehicle Trips Unincorporated IFA 5	9,156	9,470	9,784	10,098	10,413	10,
Net Population Change During Year	945	945	945	945	945	
Net Nonresidenital Vehicle Trips Change During Year	314	314	314	314	314	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
Public Safety Vehicles Demanded Residential Development IFA 5	0.09	0.09	0.09	0.09	0.09	
Public Safety Vehicles Demanded Nonresidential Development IFA 5	0.001	0.001	0.001	0.001		5 Year To
TOTAL PUBLIC SAFETY VEHCILES IFA 5	0.09	0.09	0.09	0.09	0.09	
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
Capital Costs Public Safety Vehicles - Residential Development IFA 5	\$2,371	\$2,371	\$2,371	\$2,371	\$2,371	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 5	\$27	\$27	\$27	\$27		5 Year To
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 5	\$2,398	\$2,398	\$2,398	\$2,398	\$2,398	\$11,
The c	2007	2000	2000	2010	2017	2042
IFA 6 Projected Population Unincorporated IFA 6	2007 1,481	2008	2009 1,630	2010 1,704	2011	2012
Projected Population Unincorporated IFA 6 Projected Nonresidential Vehicle Trips Unincorporated IFA 6		1,555	1,030		1,778 1,159	1 1
	978	1,023	1,068	1,114		
Net Population Change During Year	978					
		1,023 74 45	1,068 74 45	74 45	74 45	
Net Population Change During Year Net Nonresidenital Vehicle Trips Change During Year Public Safety Vehicles Per Person	978 74	74	74	74	74	
Net Nonresidenital Vehicle Trips Change During Year	978 74 45	74 45	74 45	74 45	74 45	
Net Nonresidenital Vehicle Trips Change During Year  Public Safety Vehicles Per Person  Public Safety Vehicles Per Nonresidential Vehicle Trip	978 74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003	
Net Nonresidenital Vehicle Trips Change During Year  Public Safety Vehicles Per Person  Public Safety Vehicles Per Nonresidential Vehicle Trip  Public Safety Vehicles Demanded Residential Development IFA 6	978 74 45 0.0001	74 45 0.0001	74 45 0.0001	74 45 0.0001	74 45 0.0001 0.000003 0.007	5 Year To
Net Nonresidenital Vehicle Trips Change During Year  Public Safety Vehicles Per Person  Public Safety Vehicles Per Nonresidential Vehicle Trip  Public Safety Vehicles Demanded Residential Development IFA 6  Public Safety Vehicles Demanded Nonresidential Development IFA 6	978 74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003	74 45 0.0001 0.000003 0.007	
Net Nonresidenital Vehicle Trips Change During Year Public Safety Vehicles Per Person	978 74 45 0.0001 0.000003 0.007 0.0001	74 45 0.0001 0.00003 0.007 0.0001	74 45 0.0001 0.00003 0.007 0.0001	74 45 0.0001 0.000003 0.007 0.0001	74 45 0.0001 0.000003 0.007 0.0001	
Net Nonresidenital Vehicle Trips Change During Year  Public Safety Vehicles Per Person  Public Safety Vehicles Per Nonresidential Vehicle Trip  Public Safety Vehicles Demanded Residential Development IFA 6  Public Safety Vehicles Demanded Nonresidential Development IFA 6  TOTAL PUBLIC SAFETY VEHCILES IFA 6  Average Cost per Vehicle*	978 74 45 0.0001 0.00003 0.007 0.0001 0.0007	74 45 0.0001 0.00003 0.007 0.0001 0.007	74 45 0.0001 0.00003 0.007 0.0001 0.007	74 45 0.0001 0.00003 0.007 0.0001 0.007 \$26,000	74 45 0.0001 0.00003 0.007 0.0001 0.007 \$26,000	
Net Nonresidenital Vehicle Trips Change During Year  Public Safety Vehicles Per Person  Public Safety Vehicles Per Nonresidential Vehicle Trip  Public Safety Vehicles Demanded Residential Development IFA 6  Public Safety Vehicles Demanded Nonresidential Development IFA 6  TOTAL PUBLIC SAFETY VEHCILES IFA 6	978 74 45 0.0001 0.000003 0.007 0.0001 0.0007	74 45 0.0001 0.000003 0.007 0.0001	74 45 0.0001 0.000003 0.007 0.0001	74 45 0.0001 0.000003 0.007 0.0001 0.007	74 45 0.0001 0.00003 0.007 0.0001 0.007 \$26,000 \$186	5 Year To ( 5 Year To

IFA 7	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Projected Nonresidential Vehicle Trips Unincorporated IFA 7	5,878	6,264	6,649	7,035	7,420	7,806
Net Population Change During Year	902	902	902	902	902	
Net Nonresidenital Vehicle Trips Change During Year	386	386	386	386	386	
Public Safety Vehicles Per Person	0.0001	0.0001	0.0001	0.0001	0.0001	
Public Safety Vehicles Per Nonresidential Vehicle Trip	0.000003	0.000003	0.000003	0.000003	0.000003	
Public Safety Vehicles Demanded Residential Development IFA 7	0.09	0.09	0.09	0.09	0.09	
Public Safety Vehicles Demanded Nonresidential Development IFA 7	0.001	0.001	0.001	0.001	0.001	5 Year Total
TOTAL PUBLIC SAFETY VEHCILES IFA 7	0.09	0.09	0.09	0.09	0.09	0.44
Average Cost per Vehicle*	\$26,000	\$26,000	\$26,000	\$26,000	\$26,000	
Capital Costs Public Safety Vehicles - Residential Development IFA 7	\$2,265	\$2,265	\$2,265	\$2,265	\$2,265	
Capital Costs Public Safety Vehicles - Nonresidential Development IFA 7	\$33	\$33	\$33	\$33	\$33	5 Year Total
TOTAL PUBLIC SAFETY VEHICLES CAPITAL COSTS IFA 7	\$2,297	\$2,297	\$2,297	\$2,297	\$2,297	\$11,487

### Figure 17: 5 Year CIP for Public Safety Communications by IFA

Figure 17: 5 Year CIP for Public Safety Co	mmuni	cation	s by I	FA		
IFA1	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 1	78,189	86,415	94,640	102,866	111,092	119,318
Projected Nonresidential Vehicle Trips Unincorporated IFA 1	51,779	57,088	62,398	67,707	73,016	78,325
Net Population Change During Year	8,226	8,226	8,226	8,226	8,226	
Net Nonresidenital Vehicle Trips Change During Year	5,309	5,309	5,309	5,309	5,309	
Public Safety Communications Cost Per Person	\$17.25	\$17.25	\$17.25	\$17.25	\$17.25	
Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	
						5 Year Total
Planned Public Safety Communications Costs in Unincorporated IFA 1 - Existing Development	\$1,418,293	\$0	\$0	\$0	\$0	\$1,418,293
Planned Public Safety Communications Costs in Unincorporated IFA 1 - New Development	\$149,025	\$149,025	\$149,025	\$149,025	\$149,025	\$745,124
TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 1	\$1,567,318	\$149,025	\$149,025	\$149,025	\$149,025	\$2,163,417
IFA 2	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 2	17,005	17,476	17,946	18,416	18,886	19,357
Projected Nonresidential Vehicle Trips Unincorporated IFA 2	11,088	11,196	11,304	11,412	11,520	11,628
Net Benefit or Change Device - Very	470	470	470	470	470	
Net Population Change During Year Net Nonresidenital Vehicle Trips Change During Year	108	108	108	108	108	
rectiones actual vehicle trips change During Teat	100	100	100	100	100	
Public Safety Communications Cost Per Person	\$17.25	\$17.25	\$17.25	\$17.25	\$17.25	
Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	
						5 Year Total
Planned Public Safety Communications Costs in Unincorporated IFA 2 - Existing Development	\$308,230	\$0	\$0	\$0	\$0	\$308,230
Planned Public Safety Communications Costs in Unincorporated IFA 2 - New Development	\$8,256	\$8,256	\$8,256	\$8,256	\$8,256	\$41,282
TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 2	\$316,486	\$8,256	\$8,256	\$8,256	\$8,256	\$349,512
IFA 3	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 3	7,758	8,216	8,674	9,133	9,591	10,049
Projected Nonresidential Vehicle Trips Unincorporated IFA 3	4,997	5,149	5,302	5,454	5,606	5,758
Net Population Change During Year	458	458	458	458	458	
Net Nonresidenital Vehicle Trips Change During Year	152	152	152	152	152	
Public Safety Communications Cost Per Person Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	
Tuble barely communications cost of Nonestachian vehicle Imp	Ψ1.55	ψ1.55	ψ1.50	Ψ1.50	Ψ1.55	
Planned Public Safety Communications Costs in Unincorporated IFA 3 - Existing Development	\$140.527	\$0	\$0	\$0	\$0	5 Year Total \$140,527
Planned Public Safety Communications Costs in Unincorporated IFA 3 - New Development	\$8,110	\$8,110	\$8,110	\$8,110	\$8,110	\$40,552
TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 3	\$148,638	\$8,110	\$8,110	\$8,110	\$8,110	\$181,080
IFA 4	2007	2008	2009	2010	2011	2012
Projected Population Unincorporated IFA 4	1,493	1,505	1,517	1,529	1,541	1,553
Projected Nonresidential Vehicle Trips Unincorporated IFA 4	984	991	997	1,003	1,009	1,016
Net Population Change During Year	12	12	12	12	12	
Net Nonresidenital Vehicle Trips Change During Year	6	6	6	6	6	
Public Safety Communications Cost Pay Dayson	\$17.25	\$17.25	\$17.25	\$17.25	\$17.25	
Public Safety Communications Cost Per Person Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	\$17.25 \$1.35	
•						5 M
Planned Public Safety Communications Costs in Unincorporated IFA 4 - Existing Development	\$27,069	\$0	\$0	\$0	\$0	5 Year Total \$27,069
Planned Public Safety Communications Costs in Unincorporated IFA 4 - New Development	\$217	\$217	\$217	\$217	\$217	\$1,086
TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 4	405.006					
TOTAL TEANNED FUBLIC SAFETT COMMUNICATIONS COSTS UNINCORTORATED IFA 4	\$27,286	\$217	\$217	\$217	\$217	\$28,155

Projected Population Unincorporated IFA 5   14,262   15,077   16,151   17,096   18,041   10,098   10,007   10	IFA 5	2007	2008	2009	2010	2011	2012
Net Population Change During Year Net Nonresidential Vehicle Trips Change During Year  19th Safety Communications Cost Fer Person  1917 25 \$17.25 \$1	Projected Population Unincorporated IFA 5	14,262	15,207	16,151	17,096	18,041	18,986
Public Safety Communications Cost Per Person   S1725   S1725   S1725   S1725   S1725   S1725   Public Safety Communications Cost Per Person   S1725   S1725   S1725   S1725   S1725   S1725   Public Safety Communications Cost Per Nonresidential Vehicle Trip   S1835   S135	Projected Nonresidential Vehicle Trips Unincorporated IFA 5	9,156	9,470	9,784	10,098	10,413	10,727
Public Safety Communications Cost Per Person   \$17.25	Net Population Change During Year	945	945	945	945	945	
Public Safety Communications Cost For Nonresidential Vehicle Trip   Sizer Total	Net Nonresidenital Vehicle Trips Change During Year	314	314	314	314	314	
Planned Public Safety Communications Costs in Unincorporated IFA 5 - Existing Development   \$258,316   \$0	Public Safety Communications Cost Per Person	\$17.25	\$17.25	\$17.25	\$17.25	\$17.25	
Flanned Public Safety Communications Costs in Unincorporated IFA 5 - Existing Development   \$16,716   \$1	Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	
Flanned Public Safety Communications Costs in Unincorporated IFA 5 - New Development   \$16,716   \$16,716   \$16,716   \$16,716   \$36,716						Į.	5 Year Total
FOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 5   \$275,032   \$16,716   \$16,716   \$16,716   \$314,897   \$18.46   \$18.46   \$18.48   \$1.555   \$1.630   \$1.704   \$1.778   \$1.852   \$1.925   \$1.025   \$1.008   \$1.	Planned Public Safety Communications Costs in Unincorporated IFA 5 - Existing Development	\$258,316	\$0	\$0	\$0	\$0	\$258,316
Projected Population Unincorporated IFA 6   1,481   1,555   1,630   1,704   1,778   1,852   1,603   1,704   1,778   1,852   1,603   1,004   1,704   1,778   1,852   1,003   1,008   1,114   1,159   1,204   1,000	Planned Public Safety Communications Costs in Unincorporated IFA 5 - New Development	\$16,716	\$16,716	\$16,716	\$16,716	\$16,716	\$83,580
Projected Population Unincorporated IFA 6         1,481         1,555         1,630         1,704         1,778         1,825           Projected Nonresidential Vehicle Trips Unincorporated IFA 6         978         1,023         1,068         1,114         1,179         1,204           Net Population Change During Year         74	TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 5	\$275,032	\$16,716	\$16,716	\$16,716	\$16,716	\$341,897
Projected Nonresidential Vehicle Trips Unincorporated IFA 6         978         1,023         1,068         1,114         1,159         1,204           Net Population Change During Year         74 <t< td=""><td>IFA 6</td><td>2007</td><td>2008</td><td>2009</td><td>2010</td><td>2011</td><td>2012</td></t<>	IFA 6	2007	2008	2009	2010	2011	2012
Projected Nonresidential Vehicle Trips Unincorporated IFA 6         978         1,023         1,068         1,114         1,159         1,204           Net Population Change During Year         74 <t< td=""><td>Projected Population Unincorporated IFA 6</td><td>1,481</td><td>1,555</td><td>1,630</td><td>1.704</td><td>1.778</td><td>1.852</td></t<>	Projected Population Unincorporated IFA 6	1,481	1,555	1,630	1.704	1.778	1.852
Net Nonresidential Vehicle Trips Change During Year							
Net Nonresidential Vehicle Trips Change During Year	•						
Public Safety Communications Cost Per Person         \$17.25	Net Population Change During Year	74	74	74	74	74	
Public Safety Communications Cost Per Nonresidential Vehicle Trip         \$1.35         \$1.36         \$1.35         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342	Net Nonresidenital Vehicle Trips Change During Year	45	45	45	45	45	
Public Safety Communications Cost Per Nonresidential Vehicle Trip         \$1.35         \$1.36         \$1.35         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342         \$1.342	Public Cafety Communications Cost Pow Powcon	¢17.25	¢17.25	¢17.25	¢17.25	¢17.25	
Planned Public Safety Communications Costs in Unincorporated IFA 6 - Existing Development   \$26,860   \$0   \$0   \$0   \$0   \$26,860   \$26,860   \$1,342   \$1,							
Planned Public Safety Communications Costs in Unincorporated IFA 6 - Existing Development   \$26,860   \$0   \$0   \$0   \$0   \$20,860   \$1,342   \$1,3	Tubic Salety Communications Cost Fer Nontesidential Venicle 111p	ψ1.55	ψ1.55	ψ1.55	ψ1.55	φ1.55	
Planned Public Safety Communications Costs in Unincorporated IFA 6 - New Development   \$1,342   \$1,342   \$1,342   \$1,342   \$1,342   \$1,342   \$3,3							5 Year Total
TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 6   \$28,202   \$1,342   \$1,342   \$1,342   \$1,342   \$33,571      IFA 7							\$26,860
IFA 7         2007         2008         2009         2010         2011         2012           Projected Population Unincorporated IFA 7         9,170         10,072         10,974         11,876         12,778         13,680           Projected Nonresidential Vehicle Trips Unincorporated IFA 7         5,878         6,264         6,649         7,035         7,420         7,806           Net Population Change During Year         902 <td< td=""><td>Planned Public Safety Communications Costs in Unincorporated IFA 6 - New Development</td><td>\$1,342</td><td>\$1,342</td><td>\$1,342</td><td>\$1,342</td><td>\$1,342</td><td>\$6,710</td></td<>	Planned Public Safety Communications Costs in Unincorporated IFA 6 - New Development	\$1,342	\$1,342	\$1,342	\$1,342	\$1,342	\$6,710
Projected Population Unincorporated IFA 7   9,170   10,072   10,974   11,876   12,778   13,680     Projected Nonresidential Vehicle Trips Unincorporated IFA 7   5,878   6,264   6,649   7,035   7,420   7,806     Net Population Change During Year   902   902   902   902   902     Net Nonresidential Vehicle Trips Change During Year   386   386   386   386   386   386   386     Public Safety Communications Cost Per Person   \$17.25   \$17.25   \$17.25   \$17.25     Public Safety Communications Cost Per Nonresidential Vehicle Trip   \$1.35   \$1.35   \$1.35   \$1.35     Public Safety Communications Cost Per Nonresidential Vehicle Trip   \$1.36   \$1.35   \$1.35   \$1.35     Planned Public Safety Communications Costs in Unincorporated IFA 7 - Existing Development   \$16,009   \$0   \$0   \$0   \$0   \$16,009     Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development   \$16,009   \$16,009   \$16,009   \$16,009   \$80,304     Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development   \$16,009   \$16,009   \$16,009   \$16,009   \$80,304     Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development   \$16,009	TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 6	\$28,202	\$1,342	\$1,342	\$1,342	\$1,342	\$33,571
Projected Nonresidential Vehicle Trips Unincorporated IFA 7         5,878         6,264         6,649         7,035         7,420         7,806           Net Population Change During Year         902	IFA 7	2007	2008	2009	2010	2011	2012
Net Population Change During Year         902         903         913         913         9135         9135         9135         9135         9135         9135         9135         9135         9135         9135         9135         9135         9135         9135         914         914         914         914 </td <td>Projected Population Unincorporated IFA 7</td> <td>9,170</td> <td>10,072</td> <td>10,974</td> <td>11,876</td> <td>12,778</td> <td>13,680</td>	Projected Population Unincorporated IFA 7	9,170	10,072	10,974	11,876	12,778	13,680
Net Nonresidential Vehicle Trips Change During Year         386         386         386         386         386         386           Public Safety Communications Cost Per Person         \$17.25         \$17.25         \$17.25         \$17.25         \$17.25         \$17.25         \$1.35	Projected Nonresidential Vehicle Trips Unincorporated IFA 7	5,878	6,264	6,649	7,035	7,420	7,806
Net Nonresidential Vehicle Trips Change During Year         386         386         386         386         386         386           Public Safety Communications Cost Per Person         \$17.25         \$17.25         \$17.25         \$17.25         \$17.25         \$17.25         \$1.35	Net Population Change During Year	902	902	902	902	902	
Public Safety Communications Cost Per Person       \$17.25       \$17.25       \$17.25       \$17.25       \$17.25         Public Safety Communications Cost Per Nonresidential Vehicle Trip       \$1.35       \$1							
Public Safety Communications Cost Per Nonresidential Vehicle Trip         \$1.35         \$1.35         \$1.35         \$1.35         \$1.35           Elanned Public Safety Communications Costs in Unincorporated IFA 7 - Existing Development         \$166,069         \$0         \$0         \$0         \$166,069           Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development         \$16,079         \$16,079         \$16,079         \$16,079         \$16,079         \$16,079         \$80,394	1 0 0						
S Year Total   Planned Public Safety Communications Costs in Unincorporated IFA 7 - Existing Development   \$166,069   \$0   \$0   \$0   \$166,069   \$16,079   \$16,079   \$16,079   \$80,394   \$16,079	Public Safety Communications Cost Per Person	\$17.25	\$17.25	\$17.25	\$17.25	\$17.25	
Planned Public Safety Communications Costs in Unincorporated IFA 7 - Existing Development \$166,069 \$0 \$0 \$0 \$106,069 Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development \$16,079 \$16,079 \$16,079 \$16,079 \$80,394	Public Safety Communications Cost Per Nonresidential Vehicle Trip	\$1.35	\$1.35	\$1.35	\$1.35	\$1.35	
Planned Public Safety Communications Costs in Unincorporated IFA 7 - Existing Development \$166,069 \$0 \$0 \$0 \$106,069 Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development \$16,079 \$16,079 \$16,079 \$16,079 \$80,394							Voge Total
Planned Public Safety Communications Costs in Unincorporated IFA 7 - New Development         \$16,079         \$16,079         \$16,079         \$16,079         \$80,394	Planned Public Safety Communications Costs in Unincorporated IEA 7 Existing Development	\$166,060	¢Λ	¢n	\$0		
	TOTAL PLANNED PUBLIC SAFETY COMMUNICATIONS COSTS UNINCORPORATED IFA 7	\$182,147	\$16,079	\$16,079	\$16,079	\$16,079	\$246,462