

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The anticipated resources for the county’s projects are the CDBG funds. Amendment #1 added CDBG-CV funding, amendment #2 added HOME funds.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,301,489	0	0	1,301,489	8,840,978	This is based on communication from HUD on May 8, 2019. Remainder of ConPlan amount assumes same allocation for next four years. Due to the addition of HOME funds, the funding allocated toward non housing related activities has increased.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	0	0	0	0	0	
Other	public - federal	Admin and Planning Public Improvements Public Services Other	1,497,324	0	0	1,497,324	0	CDBG-CV funds to prevent, prepare for, and respond to the coronavirus.
Other	public - federal	Housing	0	0	0	0	2,484,584	Pinal County became a PJ in year 2 of the Con Plan with an allocation of \$621,146 in 2020.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - federal	Housing New construction for ownership Public Services	156,877	0	0	156,877	470,631	Pinal County was awarded funding under the ESG program in year three of the Consolidated Plan (FY21).
Other	public - federal	Public Services Other	1,082,111	0	0	1,082,111	0	CDBG-CV funds to prevent, prepare for, and respond to the coronavirus.

Table 67 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

Pinal County leverages funds from private and non-federal public sources to meet match requirements with cash contributions from non-federal resources. The county will soon be selling a 30-unit public housing property, whose funds will be leveraged as matching funds for private, state, or local funds to increase the supply of public housing within the county.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

As stated above, the sale of a county-owned 30 unit property will support the development of more public or affordable housing.

Discussion

The county will utilize the \$1,301,489 in CDBG funding toward projects in this first project year.

Additionally, within the next year, the county anticipates transferring \$180,996.94 from the NSP3 Program income into CDBG that would be used for eligible activities that have been approved.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve Public Facilities/Develop Infrastructure	2019	2024	Non-Housing Community Development	Census Tract 9.01 County-wide	Non-Housing Community Development	CDBG: \$989,036 CDBG-CV3: \$1,332,324	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 2325 Persons Assisted
2	Increase Affordable Quality Housing	2019	2024	Affordable Housing	County-wide	Affordable Housing	CDBG: \$165,000	Rental units rehabilitated: 2 Household Housing Unit Homeowner Housing Rehabilitated: 2 Household Housing Unit Housing Code Enforcement/Foreclosed Property Care: 2 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public/Human Services Support	2020	2024	Non-Homeless Special Needs	County-wide	Non-Housing Community Development Public/Human Services for Low-Mod Income People Supporting Homeless People	CDBG-CV: \$1,082,111	Public service activities other than Low/Moderate Income Housing Benefit: 486 Persons Assisted Public service activities for Low/Moderate Income Housing Benefit: 7961 Households Assisted Homelessness Prevention: 29 Persons Assisted
5	Economic Development	2021	2023	Economic Development	Town of Mammoth	Non-Housing Community Development	CDBG-CV3: \$65,000	Jobs created/retained: 20 Jobs
6	CDBG Program Administration	2019	2024	Program Administration			CDBG-CV3: \$100,000 CDBG-CV: \$147,453	

Table 68 – Goals Summary

Goal Descriptions

1	Goal Name	Improve Public Facilities/Develop Infrastructure
	Goal Description	

2	Goal Name	Increase Affordable Quality Housing
	Goal Description	The county will work to increase the supply of affordable housing throughout the county by rehabilitating homes of low- and moderate-income families so that they may remain in their homes.
4	Goal Name	Public/Human Services Support
	Goal Description	
5	Goal Name	Economic Development
	Goal Description	Providing economic sustainability and job retention to low income persons.
6	Goal Name	CDBG Program Administration
	Goal Description	<div>Per 24CRF570.206(a)(1), the county will fund Program Administrative Costs, including the running and management of the CDBG program. Per 24CFR570.200(d) Consultant expenses and 24CFR570.200(h) Pre-Award costs, the county's general fund will be reimbursed for the consultant's federal reporting work to receive the CDBG grant.</div><div></div><div>ELIGIBLE ACTIVITY: Program Administration Costs; Planning and Capacity-Building</div>

Projects

AP-35 Projects – 91.220(d)

Introduction

The county will use CDBG, HOME, and ESG funding for the projects outlined below.

Projects

#	Project Name
1	Rehabilitate and Upgrade Old Town Florence Aging Infrastructure/Water Lines to bring to Code
2	Rehabilitation of Residential Structures
3	Position to Administer CDBG Program 3/4 Year
4	Reimburse County General Fund for Consultant Fee
5	CV - Boys and Girls Club Arizona City
6	CV - Boys and Girls Club Maricopa
7	CV - Oracle Schools Foundation
8	CV - Against Abuse
9	CV - Community Alliance Against Family Abuse
10	CV - Community Action Human Resource Agency - Housing
11	CV - Community Bridges Inc.
12	CV - Crisis Response Network
13	CV - Horizon Health and Wellness
14	CV - Salvation Army AJ
16	CV - Pinal Gila Council for Senior Citizens
17	CV - Hayden Senior Center
18	CV - Community Action Human Resource Agency - utility
19	CV - Christ the Victor Food Bank
20	CV - Compassion Connect
21	CV - Future Forward Foundation
22	CV - Hope International
23	CV - Hope Women's Center
24	CV - HOPE, Inc.
25	CV - Maricopa Pantry
26	CV - Superstition Food Bank
27	CV - United Way of Pinal County
28	CV - American Legion Post 97
29	CV - Pinal County Rental Assistance
30	CDS sewerline engineering

#	Project Name
31	CV - Rental Assistance Admin
32	CV3 - Administration
33	CV3 - Eloy facility improvements
34	CV3 - Mammoth Economic Development
35	CV3 - Mammoth facility improvements
36	CV3 - Mammoth transportation services
37	CV3 - Mammoth pool improvements
38	CV3 - Emergency and Public Health facility
39	CV3 - Arizona City Community Library
40	CV - Higher Heights

Table 69 – Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Rehabilitate and Upgrade Old Town Florence Aging Infrastructure/Water Lines to bring to Code
	Target Area	Census Tract 9.01 County-wide
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$809,525
	Description	Per 24CFR570.201c Public Facilities and Improvements, Census Tract 9.01 in Old Town Florence has an aging infrastructure and a failing water system that does not meet current standards. The current pressure is not equalized and is not adequate for fire safety, and the system has experienced intermittent shutdowns, including 3-4 shutdowns very recently. Target area includes census tract 9.01 and 9.02. National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLD The beneficiaries are 270 persons 65% LMI-- Citation 24CFR 570.201c Public Facilities and Improvements; Private/Public Owned Utilities. Matrix code 03J
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	270 persons of whom 65% are LMI.
	Location Description	The service area boundaries of census tract 9.01 are east 10th Street, North Warner Street, East Butte Ave, and North Bailey Street. The service area boundaries of census tract 9.02 are West 22nd Street, South Main Street, State Route 287, and the South Bush Street alignment.
Planned Activities	The project would fix the failing laterals of the water system and create a loop to increase the pressure within the water lines for both homes and fire hydrants.	
2	Project Name	Rehabilitation of Residential Structures
	Target Area	County-wide
	Goals Supported	Increase Affordable Quality Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$165,000

	Description	Per 24CRF570.202(a)(1), the county will rehabilitate single family homes. Low- and moderate-income families, particularly elderly citizens and citizens with disabilities who have lived in their homes for many years, find it difficult to keep up with the costs and logistics of home upkeep and repairs. A Code Compliance official estimated that, of 1,200 cases that went to county hearings for code violations, 200 were those of elderly people who cannot afford to fix their homes.National CDBG Objectives: BENEFIT TO LMI PERSONS/HOUSEHOLDS Rehabilitation, Code EnforcementNational CDBG Objective: SLUM/BLIGHT
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Assistance with repairs, cleanup, dumpster fees, replacement of air conditioning units. The program will target families with household incomes at or below 80% of the area's median income.
3	Project Name	Position to Administer CDBG Program 3/4 Year
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$61,053
	Description	Administrative position to manage the CDBG funding program (0.75 FTE)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	

	Planned Activities	Per 24CRF570.206(a)(1), the county will fund Program Administrative Costs. Planned activities include all activities needed to run CDBG program, including management of grant, federal reporting/ budgeting/monitoring responsibilities. ELIGIBLE ACTIVITY: Program Administration Costs
4	Project Name	Reimburse County General Fund for Consultant Fee
	Target Area	
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$86,400
	Description	Per 24CFR570.200(d) Consultant expenses and 24CFR570.200(h) Pre-Award costs, the county's general fund will be reimbursed for the consultant's federal reporting work
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Per 24CRF570.206(2)(f), Submission of Applications for Federal Programs, Reimbursement of county general fund ELIGIBLE ACTIVITY: PLANNING AND CAPACITY BUILDING
5	Project Name	CV - Boys and Girls Club Arizona City
	Target Area	
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$15,000
	Description	To respond to the effects of COVID-19 by providing safe childcare services for up to 36 low income children in Arizona City between October 2020 - September 2021. Funding will provide scholarships to low income families for children to attend the B&G Club for after school care and childcare when schools are closed due to COVID-19. Matrix Code - 05L, National Objective - LMC, Citation - 570.201e.

	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	36
	Location Description	Arizona City, Pinal County, Arizona
	Planned Activities	This activity will respond to the COVID-19 pandemic by providing scholarships for childcare so low income families can go back to work or remain employed when the children are unable to return to schools.
6	Project Name	CV - Boys and Girls Club Maricopa
	Target Area	
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$30,000
	Description	To respond to the effects of COVID-19 by providing safe childcare services for up to 60 low income children in Maricopa between October 2020 - September 2021. Funding will provide a safe place for children to go and learn for low income families when schools are closed due to COVID-19. Martix Code - 05L, National Objective - LMC, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	60
	Location Description	Maricopa, Pinal County, Arizona
	Planned Activities	This activity will respond to the COVID-19 pandemic by provide a safe place for children to go and learn so low income families can go back to work or remain employed when the children are unable to return to schools.
7	Project Name	CV - Oracle Schools Foundation
	Target Area	
	Goals Supported	Public/Human Services Support

	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$17,231
	Description	To respond to the effects of COVID-19 by providing safe childcare services for a minimum of 9 low income children in San Manuel and Oracle between October 2020 - September 2021. Funding will provide a safe place for children to go and learn when schools are closed due to COVID-19. Martix Code - 05L, National Objective - LMC, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	9
	Location Description	San Manuel and Oracle, Pinal County, Arizona
	Planned Activities	This activity will respond to the COVID-19 pandemic by providing a safe place for children to go and learn when schools are closed so low income families can go back to work or remain employed when the children are unable to return to schools.
8	Project Name	CV - Against Abuse
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$68,000
	Description	To respond to the effects of COVID-19 by providing emergency services directly to service providers for a minimum of one hundred instances of individuals/families fleeing domestic violence, sexual violence, dating violence, trafficking, and stalking between October 2020 - September 2021. Funding will support emergency shelter, transportation costs, relocation expenses, food, and rental assistance including utilities. Matrix code - 05G and 05N, National Objective - LMC, Citation - 570.201(e).
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	100
	Location Description	Pinal County
	Planned Activities	To respond to the effects of COVID-19 by providing emergency services directly to service providers for a minimum of one hundred instances of individuals/families fleeing domestic violence, sexual violence, dating violence, trafficking, and stalking.
9	Project Name	CV - Community Alliance Against Family Abuse
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$25,000
	Description	To respond to the effects of COVID-19 by providing services for a minimum of 150 individuals/families fleeing domestic violence, sexual violence, dating violence, trafficking, and stalking between October 2020 - September 2021. Funding will support emergency shelter, transportation costs, relocation expenses, food, and rental assistance including utilities. Matrix code - 05G and 05N, National Objective - LMC, Citation - 570.201(e).
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	150
	Location Description	Pinal County
	Planned Activities	To respond to the effects of COVID-19 by providing services for a minimum of 150 individuals/families fleeing domestic violence, sexual violence, dating violence, trafficking, and stalking while remaining open to help the people of Pinal County during the pandemic.
10	Project Name	CV - Community Action Human Resource Agency - Housing
	Target Area	County-wide
	Goals Supported	Public/Human Services Support

	Needs Addressed	Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$50,000
	Description	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of eleven persons/families experiencing homelessness between October 2020 - September 2022. Rental assistance will be paid to the housing provider to reduce homelessness by ensuring a clean place to live and offer basic human sanitation to prevent the spread of COVID-19. Matrix code - 05Q, National Objective - LMC, Citation - 24 CFR 570.204 or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	11
	Location Description	Pinal County
	Planned Activities	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of eleven persons/families experiencing homelessness between October 2020 - September 2022.
11	Project Name	CV - Community Bridges Inc.
	Target Area	
	Goals Supported	Public/Human Services Support
	Needs Addressed	Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$10,000

	Description	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of two persons/families experiencing homelessness between October 2020 - September 2021. Rental assistance will be paid to the housing provider to reduce homelessness by ensuring a clean place to live and offer basic human sanitation to prevent the spread of COVID-19.. Matrix code - 05Q, National Objective - LMC, Citation - 24 CFR 570.207(b)(4) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Pinal County
	Planned Activities	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of two persons/families experiencing homelessness due to loss of income as a result of COVID-19.
12	Project Name	CV - Crisis Response Network
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$50,000
	Description	To prepare for and respond to the effects of COVID-19 by providing case management services to Pinal County residents and engaging in outreach activities to Pinal County agencies to increase the number of services and information provided to Pinal County residents by 10% each quarter between October 2020 - September 2021. Services provided include case management, referrals to housing providers, and other social services. These services respond to COVID-19 by providing information to people on COVID-19 related care and services as well as preparing people for any upcoming issues or concerns as a result of the pandemic. This program is directed towards the homeless prevention but is often used by all low income persons. Matrix code - 05Z, National objective - LMC, Citation 570.201e.

	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	4000
	Location Description	Pinal County
	Planned Activities	Resource referrals and case management
13	Project Name	CV - Horizon Health and Wellness
	Target Area	County-wide
	Goals Supported	Increase Affordable Quality Housing Public/Human Services Support
	Needs Addressed	Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$10,000
	Description	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of two persons/families experiencing homelessness between October 2020 - September 2021. Providing housing to the homeless prevents the spread of COVID-19 by providing a clean place to live and offer basic human sanitation. Matirx code - 05Q, National objective - LMC, Citation - 24 CFR 570.207(b)(4) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	2
	Location Description	Pinal County
	Planned Activities	housing for homeless
14	Project Name	CV - Salvation Army AJ
	Target Area	

	Goals Supported	Increase Affordable Quality Housing Public/Human Services Support
	Needs Addressed	Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$15,000
	Description	To prevent the spread of COVID-19 by providing up to three months of housing assistance directly to the service provider for a minimum of ten persons/families experiencing homelessness between October 2020 - September 2021. Housing helps to prevent the spread of COVID-19 by providing a clean place to live and care for human needs. Matrix code 05Q, National objective - LMC, Citation 24 CFR 570.207(b)(4) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3
	Location Description	Apache Junction, Pinal County, Arizona
	Planned Activities	housing for homeless
15	Project Name	CV - Pinal Gila Council for Senior Citizens
	Target Area	
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$56,000
	Description	To prevent the effects of COVID-19 on the senior populations by providing expanded opportunities for food delivery to seniors and senior centers within Pinal County by purchasing two delivery vans between October 2020 - September 2021. The agency is opening a central kitchen to prepare meals for delivery to Pinal County senior centers due to the increasing demand for such a service in areas where home delivered meals are not available. Home delivered meals prevents the spread of COVID-19 to this vulnerable population. Matrix code - 05A, National objective - LMC, Citation - 570.201e.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	37,000 meals
	Location Description	Western and central Pinal County
	Planned Activities	purchase of two vehicles to deliver prepared meals from the central kitchen to senior centers.
16	Project Name	CV - Hayden Senior Center
	Target Area	
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$40,000
	Description	To prevent the effects of COVID-19 on the senior populations by providing expanded opportunities for food delivery to home-bound seniors within Mammoth, San Manuel, Oracle, and Kearny between October 2020 - September 2021. The Town of Hayden will provide meals to home bound seniors in neighboring communities who are unable to receive food from other sources. Home delivered meals prevents the spread of COVID-19 to this vulnerable population. Matrix code - 05A, National objective - LMC, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	900
	Location Description	Eastern Pinal County
	Planned Activities	home delivered meals for seniors
17	Project Name	CV - Community Action Human Resource Agency - utility
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$30,000

	Description	To respond to the effects of COVID-19 by providing up to three months of eligible utility assistance payments directly to the utility companies (water/sewer/gas) for a minimum of sixty low income households between October 2020 - September 2022. Utility assistance will be paid to the service provider to support households whose income is affected by COVID-19. Matrix code - 05Q, National Objective - LMC, Citation - 24 CFR 570.207(b)(4) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	60
	Location Description	Pinal County
	Planned Activities	To respond to the effects of COVID-19 by providing up to three months of eligible utility assistance payments directly to the utility companies (water/sewer/gas) for a minimum of sixty low income households.
18	Project Name	CV - Christ the Victor Food Bank
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$6,410
	Description	To prevent the effects of COVID-19 by providing emergency food boxes and purchasing specialized personal protective equipment and cleaning supplies between October 2020 - September 2021. Due to the pandemic, food banks have had to modify how they serve those in need. Many small volunteer based programs do not have the proper facilities to provide safe emergency services. This funding will ensure safe delivery of food to those in need as demonstrated by the increase in demand. Matrix code - 05W, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	600

	Location Description	Florence, San Tan Valley, Pinal County, Arizona
	Planned Activities	emergency food boxes, purchase of PPE including UV light sanitizer and floor scrubber.
19	Project Name	CV - Compassion Connect
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$20,000
	Description	To respond to the effects of COVID-19 by providing counseling and support services to a minimum of 2000 low income individuals in the San Tan Valley area between October 2020 - September 2021. Services provided include counseling, career center, youth services, and emergency assistance for those in need during the pandemic due to loss of income as a result of COVID-19 . Matrix code - 05D, 05H, 05O, 05, National objective LMA, Citation - 570.201e.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	2000
	Location Description	San Tan Valley, Little Mexico, Pinal County, Arizona
	Planned Activities	employment services, counseling, youth services, and emergency services including food, clothing, and supplies.
20	Project Name	CV - Future Forward Foundation
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$10,000

	Description	To respond to the effects of COVID-19 by providing fresh produce to Pinal County Food Banks for distribution to low income households between October 2020 - September 2021. Fresh produce has always been a need to low income families, however during the pandemic the need for additional food is critical. The produce grown will be distributed to area food banks for distribution to low income households. Matrix code - 05W, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1000
	Location Description	Pinal County, Arizona
	Planned Activities	Planting, growing, and distributing fresh produce to Pinal County food banks.
21	Project Name	CV - Hope International
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$30,000
	Description	To respond to the effects of COVID-19 by providing a minimum of 3,000 emergency food boxes to low income households between October 2020 - September 2021. Emergency food boxes will be provided to low income households as demonstrated by an increase in demand from food in secure households due to loss of income during COVID-19. Matrix code - 05W, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3000
	Location Description	Coolidge, Pinal County, Arizona
	Planned Activities	emergency food boxes

22	Project Name	CV - Hope Women's Center
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$7,000
	Description	To respond to the effects of COVID-19 by providing up to three months of eligible utility assistance payments directly to the utility companies for a minimum of six low income households and support services for a minimum of 60 low income persons between October 2020 - September 2021. This program serves women who typically are a single household earner. Programs and services help to support those families struggling due to COVID-19. Matrix code - 05Q, National objective - LMA, Citation - 24 CFR 570.207(b)(4) or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	6 households and 60 individuals.
	Location Description	Pinal County, Arizona
	Planned Activities	utility assistance, employment services, education
23	Project Name	CV - HOPE, Inc.
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$8,000
	Description	To prevent the effects of COVID-19 by providing telehealth services and support for a minimum of 80 persons experiencing mental health and substance abuse illnesses between October 2020 - September 2021. Evidence shows that mental health crisis are on a rise during this pandemic. Substance abuse has also increased. This program will provide support for those persons who are effected. Matrix code - 05F, 05O, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	80
	Location Description	Pinal County, Arizona
	Planned Activities	Provide mental health and substance abuse services, purchasing PPE.
24	Project Name	CV - Maricopa Pantry
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$30,000
	Description	To respond to the effects of COVID-19 by providing a minimum of 3,000 emergency food boxes to low income households between October 2020 - September 2021. This funding will provide emergency food boxes to those in need as seen by the more than 100% increase in demand from food in secure households due to the loss of income during COVID-19. Matrix code - 05W, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	3000
	Location Description	Maricopa, Hidfden Valley, Thunderbird Farms, Ak-Chin Indian Community, Pinal County, Arizona
	Planned Activities	emergency food boxes
25	Project Name	CV - Superstition Food Bank
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$24,000

	Description	To respond to the effects of COVID-19 by providing food to a minimum of 5,000 income qualified households each quarter between October 2020 - September 2021. This program will provide emergency food boxes to households in need as seen by a 30% increase in demand from food insecure households due to the loss of income during COVID-19. Matrix code - 05W, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	5000
	Location Description	Apache Junction, Pinal County, Arizona
	Planned Activities	Emergency food boxes.
26	Project Name	CV - United Way of Pinal County
	Target Area	County-wide
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$30,000
	Description	To respond to the effects of COVID-19 by providing a minimum of 1000 low income individuals/households financial stability services between October 2020 - September 2021. This program will respond to COVID-19 by providing financial stability services to families with the ability to improve their financial situation. Matrix code - 05Z, National objective - LMA, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1000
	Location Description	Pinal Countywide, Arizona
	Planned Activities	Financial stability and education, tax preparation.
27	Project Name	CV - American Legion Post 97
	Target Area	County-wide

	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$21,880
	Description	To respond to the effects of COVID-19 by providing Pinal County veterans with support services between October 2020 - September 2021. Support services include rental and utility assistance, provide job training and employment search for veterans effected by COVID-19. Matrix code - 05H, 05S, 05, National objective - LMC, Citation - 570.201e.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	50
	Location Description	San Tan Valley, Northern Pinal County, Arizona
	Planned Activities	Employment training, job search, and emergency rent and utilities.
28	Project Name	CV - Pinal County Rental Assistance
	Target Area	County-wide
	Goals Supported	Increase Affordable Quality Housing Public/Human Services Support
	Needs Addressed	Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV: \$374,000
	Description	To respond to the effects of COVID-19 by providing rental assistance for a maximum of six months to a minimum of 40 low income households between October 1, 2020 - September 30, 2022. Rental assistance will be paid to the housing provider to reduce the risk of homelessness due to loss of income as a result of COVID-19. Matrix code - 05Q, 05QS, National Objective - LMC, Citation - 24 CFR 570.204 or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)
	Target Date	9/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	40
	Location Description	Throughout Pinal County.
	Planned Activities	Rental assistance
29	Project Name	CDS sewerline engineering
	Target Area	County-wide
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$179,511
	Description	Per 24CFR 570.201c project will design and engineer sewerline installation within the Colonial Del Sol neighborhood Census Tract 13.01 where failing septic systems exist. The earliest septic systems for CDS were approved in 1950 by Arizona Department of Environmental Quality. The neighborhood is individually owned parcels currently on septic systems many of which are shared by up to four separate parcels. National CDBG Objective: benefit to LMI persons/households. Obj - LMA (Beneficiaries 2055 persons of whom 85.64% are LMI), Matrix code 03J.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	2055 persons of whom 86% are LMI.
	Location Description	Colonial Del Sol is a small neighborhood outside the incorporated limits of Casa Grande.
Planned Activities	The project will design and engineer the sewerline system to be installed in subsequent years.	
30	Project Name	CV - Rental Assistance Admin
	Target Area	County-wide
	Goals Supported	CDBG Program Administration
	Needs Addressed	Affordable Housing

	Funding	CDBG-CV: \$41,000
	Description	ELIGIBLE ACTIVITY: 570.206 Program Administration Costs; Planning and Capacity-Building Administrative costs to complete the Rental Assistance program under the CV funds. This includes application intake, eligibility verification, and payment processing. Matrix code 21A.
	Target Date	9/22/2022
	Estimate the number and type of families that will benefit from the proposed activities	Administration of the Rental Assistance Program
	Location Description	Countywide
	Planned Activities	Adminsitration of program
31	Project Name	CV3 - Administration
	Target Area	County-wide
	Goals Supported	CDBG Program Administration
	Needs Addressed	Non-Housing Community Development Affordable Housing Supporting Homeless People Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV3: \$100,000
	Description	Per 24 CFR 570.201 (c) program administration, county-wide benefit. Provide program administration including project management, procurement, sub-recipient monitoring and compliance, reporting, sand financial compliance. Matrix Code: 21A.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	31 N. Pinal Street, Florence, Arizona 85132
	Planned Activities	Administration of CDBG-CV3 funding.
	Project Name	CV3 - Eloy facility improvements

32	Target Area	Town of Mammoth
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$50,000
	Description	Per 24 CFR 570.201 (c) public facilities and improvements, City of Eloy benefit. The installation of air scrubbers in existing community facilities. Air scrubbers utilize UV light to create oxidizers which destroy viruses, bacteria, volatile organic compounds, and other environmental contaminants eliminating up to 99% of airborne sar-cov-2. This activity will help prevent the spread of coronavirus.National CDBG Objective: LMA. Matrix Code: 03.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Serving 9610 people of which 6654 or 69.25% are LMI.
	Location Description	3650 W. Shedd Road, 1000 N. Main Street, 100 E. 7th Street, and 595 N. C Street, Eloy, Arizona Eloy, Arizona 85131
	Planned Activities	Construction services to install air scrubbers in the air ducts of four community facilities.
33	Project Name	CV3 - Mammoth Economic Development
	Target Area	Town of Mammoth
	Goals Supported	Economic Development
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$65,000
	Description	Per 24 CFR 570.203 (b) economic development and job creation, Town of Mammoth benefit. Provide up to eight local small businesses with financial assistance to retain employees due to loss of income as a result of coronavirus. This activity will help respond to the effects of coronavirus.National CDBG Objective: LMJ. Matrix Code: 18A.
	Target Date	6/30/2022

	Estimate the number and type of families that will benefit from the proposed activities	Serve approximately 20 persons, of whom 100% are IMI
	Location Description	Mammoth, Arizona
	Planned Activities	Provide financial assistance in the form of a grant to local small businesses through a qualifying process.
34	Project Name	CV3 - Mammoth facility improvements
	Target Area	Town of Mammoth
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$32,500
	Description	Per 24 CFR 570.201 (c) public facilities and improvements, Town of Mammoth benefit. The installation of three HVAC units including filtration systems and three water heaters to existing community facilities. This activity will help prevent the spread of coronavirus.National CDBG Objective: LMA. Matrix Code: 03.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Serving 1530 people of which 1060 or 69.28% LMI.
	Location Description	125 N. Clark Street, Mammoth, Arizona 85618
	Planned Activities	Construction services to purchase and install equipment.
35	Project Name	CV3 - Mammoth transportation services
	Target Area	Town of Mammoth
	Goals Supported	Public/Human Services Support
	Needs Addressed	Public/Human Services for Low-Mod Income People
	Funding	CDBG-CV3: \$7,000

	Description	Per 24 CFR 570.201 (e) public and human services, Town of Mammoth benefit specifically to seniors and persons with disabilities. Purchase and install a wheelchair lift and retractable running boards on an existing town owned vehicle to provide transportation access to shopping for food which is over 30 miles outside the community. Operating expenses will include gas. This activity will help prepare for and respond to the effects of coronavirus.National CDBG Objective: LMC. Matrix Code: 05E.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Serving 1530 people of which 390 are seniors 65 years of age and older, and 270 ambulatory persons. 100% are low to moderate income.
	Location Description	Mammoth, Arizona
	Planned Activities	Equipment purchase and operating support to modify an existing van to be ADA compliant and pay for vehicle operating expenses.
36	Project Name	CV3 - Mammoth pool improvements
	Target Area	Town of Mammoth
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$20,500
	Description	Per 24 CFR 570.201 (c) public facilities and improvements, Town of Mammoth benefit. The purchase and installation of a new pump and filters for the community swimming pool. This activity will help prevent the spread of coronavirus.National CDBG Objective: LMA. Matrix Code: 03F.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Serving 1530 people of which 1060 or 69.28% are LMI.
	Location Description	105 W. 5th Street, mammoth, Arizona 85618
	Planned Activities	Construction services to purchase and install pump and filter to existing facility.

37	Project Name	CV3 - Emergency and Public Health facility
	Target Area	County-wide
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$1,222,324
	Description	Per 24 CFR 570.208 (c) public facilities and improvements, countywide benefit. The renovation of an existing building to serve as a Public Health and Emergency Management storage facility for emergency supplies, food, personal protective equipment, and refrigeration for vaccinations. This activity will help Pinal County prepare for and respond to coronavirus.National CDBG Objective: Urgent Need. Matrix Code: 03.
	Target Date	6/30/2022
	Estimate the number and type of families that will benefit from the proposed activities	Serving 366,350 people of which 168,429 or 45.97% are LMI.
	Location Description	971 Jason Lopez Circle, Florence Arizona, 85132.
	Planned Activities	Construction services to include the renovations of the building primarily on the interior to include the demolition of the existing interior jail cells and underground utilities, installation of a restroom. Exterior improvements will include windows, doors, siding, and installation of HVAC equipment. Project will also include the purchase of specialized equipment which may include refrigeration for the storage of vaccinations and testing equipment.
38	Project Name	CV3 - Arizona City Community Library
	Target Area	County-wide
	Goals Supported	Improve Public Facilities/Develop Infrastructure
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG-CV3: \$1,222,324

	Description	Pinal County will design and construct a 3,200 s.f. expansion including parking to the existing Arizona City Community Library to provide improved access to library and community programs and services. The existing facility does not adequately provide for physical distancing protocols to provide safe access for patrons. The increase in building size will improve the capacity and safety benefits of the facility. This project will prevent, prepare for, and respond to the spread and effects of the coronavirus and will benefit approx. 8,955 persons, of whom 56.34% or 5,045 are low and moderate income. This project is a non-housing community development project that will improve availability and access to public facilities per CFR 570.201 (c), Matrix Code 03E.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	This project will benefit approx. 8,955 persons, of whom 56.34% or 5,045 are low and moderate income.
	Location Description	13254 South Sunland Gin Road, Arizona City, Arizona 85123 and the adjacent parcel located to the north. This project area is located within a primarily residential neighborhood which also includes churches and small commercial buildings.
	Planned Activities	Design and construct a 3200 s.f. expansion including parking to the community library.
39	Project Name	CV - Higher Heights
	Target Area	County-wide
	Goals Supported	Increase Affordable Quality Housing Public/Human Services Support
	Needs Addressed	Supporting Homeless People
	Funding	CDBG-CV: \$50,000
	Description	To prevent the spread of COVID-19 by providing up to six months of housing assistance directly to the service provider for a minimum of ten persons/families experiencing homelessness between October 2020 - September 2022. Rental assistance will be paid to the housing provider to reduce homelessness by ensuring a clean place to live and offer basic human sanitation to prevent the spread of COVID-19. Matrix code - 05Q, National Objective - LMC, Citation - 24 CFR 570.204 or 42 USC 5305(a)(8) + 24 CFR 570.482(c)(2)

Target Date	9/30/2022
Estimate the number and type of families that will benefit from the proposed activities	A minimum of ten hoemless families or persons.
Location Description	Pinal County
Planned Activities	To prevent the spread of COVID-19 by providing up to six months of housing assistance directly to the service provider for a minimum of ten persons/families experiencing homelessness between October 2020 - September 2022.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The county will focus funding in its initial year on Census Tract 9.01 and 9.02 in Old Town Florence, which has a failing water infrastructure that does not meet standards and poses a fire safety issue. The service area boundaries of census tract 9.01 are East 10th Street, North Warner Street, East Butte Ave, and North Bailey Street. The service area boundaries of census tract 9.02 are West 22nd Street, South Main Street, State Route 287, and the South Bush Street Alignment.

A 2017 income survey of 116 households slightly to the east of the target area shows that approximately 32.4% were 1-person households, and 31% were 2 person households. Sixty two percent of those surveyed were of low/moderate income. The neighborhood has not changed since the survey was conducted.

For Florence as a whole, median household income overall is \$47,891, with 16.8% of people living 100% below the poverty level, and 13.8% of children under 12 living in poverty)

For the Census Tract specifically,

- Total median household income of \$39,643
- Black/African American median HH income of \$27,344
- American Indian/Alaska Native median HH income of \$24,028
- 78% Minority population share
- 22.4% population below poverty line
- 5,154 total population
- The HUD Income Limits for 3-person households at 30/50/80% AMI for Phoenix-Scottsdale-Mesa, are \$18,700/\$31,100/\$49,800, respectively.

For its other projects, Pinal County does not use geography as the basis for targeting funds. It is intended that resources will be utilized throughout the County's jurisdiction to benefit low and moderate income people. The County's objective is to be flexible with the use of funding and other available resources to meet needs countywide.

With the addition of CDBG-CV funding under rounds one and three, the county altered the overall distribution. 21% of the funds were spent within Census Tract 9.01/9.02 and 79% were provided in areas

throughout Pinal County.

Geographic Distribution

Target Area	Percentage of Funds
Census Tract 9.01	
County-wide	100

Table 70 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Pinal County notified the participating units of local government on the availability of funding through Round 3 of the CDBG-CV program. Of the four participating communities, two submitted applications. The county also determined the needs of the county and its residents based on the need to prevent, prepare for, and respond to the coronavirus.

Discussion

The county will disburse 88% of the total CV round 3 funding under the FY19 Annual Action plan on projects benefitting the entire county and its 366,350 residents, 4% will be used within the City of Eloy, and 8% within the Town of Mammoth.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

As indicated in the housing needs assessment, the most common housing problems experienced by households in Pinal County are (in descending order) housing cost burden greater than 30% of income; housing cost burden greater than 50% of income; households that are overcrowded, as well as of substandard housing units (either lacking complete plumbing or kitchen facilities.) Of those households in Pinal County earning 100% of the HUD Area Median Family Income (HAMFI) or less, approximately 51.1% have one of the four common housing problems.

In addition, the needs assessment has also identified the need for more affordable rental housing options due to families in households experiencing cost burdens.

To address these problems, the county will offer rehabilitation assistance to low- and moderate-income families so that they may remain in their affordable and safe homes.

One Year Goals for the Number of Households to be Supported	
Special-Needs	0
Total	0

Table 71 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	
The Production of New Units	
Rehab of Existing Units	
Acquisition of Existing Units	
Total	

Table 72 - One Year Goals for Affordable Housing by Support Type
Discussion

Low-income families, particularly people with disabilities or elderly citizens, live in substandard housing conditions. Blight is a significant issue throughout the county; of 1,200 cases that went to county hearings for code violations, approximately 200 were those of elderly people who cannot afford to fix

their homes. The county's rehabilitation program will offer support to citizens.

AP-60 Public Housing – 91.220(h)

Introduction

The county currently has 169 units of public housing and 1,659 units of affordable housing.

Actions planned during the next year to address the needs to public housing

In the next year, the county will sell a 30-unit public housing property and leverage the proceeds as matching funds to raise private, state, or other funds for more public housing stock.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

Today, the county offers the Resident Opportunity and Self-Sufficiency Program (ROSS), which is a voluntary program that connects public housing residents with community services and resources to empower and promote self-sufficiency through education, job training, counseling, budgeting finances, and legal issues.

In addition, the county offers the Family Self-Sufficiency program, which is voluntary program that provides participants in the Housing Choice Voucher Program the opportunity to achieve economic independence over a five-year period. This is achieved through the close assistance of a program coordinator who supports, monitors, and links the participant to public and private resources in the community.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

N/A

Discussion

The county will work to utilize funds from the sale of a 30-unit property to develop more public housing in communities that offer citizens more amenities and supports. The county will continue to leverage its ROSS and Family Self-Sufficiency programs to equip residents with the skills and information they need to achieve economic independence and self-sufficiency.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

As part of its Strategic Planning process, the county will look to experts and best practices throughout the nation to make use of limited resources. For example, the county will review the United States Interagency Council on Homelessness (USICH) [FY2018-2022 Home, Together Strategic Plan](#) to Prevent and End Homelessness and the agency's 100+ toolkits and resources for preventing, reducing, and ending homelessness, as well as strengthening support services for homeless individuals and families.

One best practice involves creating networks of care among providers. The county will expand and strengthen its partnerships among the various agencies supporting homeless people. Collective impacts would be stronger than any one organization's impact in helping homeless people to regain stable living conditions.

Pinal County will also learn from the successful collaborations undertaken in Apache Junction, which has developed the Apache Junction Homeless Coalition; a 2019 Strategic Plan to support homeless people and those at risk of homelessness; a rotating community of churches providing bedding, meals, showers, and other supports to homeless people; and a Community Resource Center.

In year-one, the county will utilize funding from the Balance of State's Continuum of Care on Homelessness (CoC) to develop a countywide strategic plan to address the needs of homeless individuals and families. The plan will establish subcommittees to focus on the various goals and strategies to support homeless people. Casa Grande and Apache Junction have also received state funding to develop their municipalities' strategic plans.

Among the goals of the countywide strategic plan will be preventing homelessness; providing more effective outreach to homeless persons; addressing individuals' and families' emergency and transitional housing needs; rapidly re-housing homeless people in order to reduce their time without permanent shelter; and helping connect homeless people or those at risk of homelessness with services and support.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The county will utilize the resources of the recently-established Casa Grande Resource and Day Center (Peart Center) that offers homeless people a one-stop location to connect to services and government benefits to which they are entitled.

As part of its countywide Strategic Plan, the county will also work with other agencies to strengthen the

use of a standardized intake form for the assessment of and referral of homeless and at risk of homeless people. For example, the state's three Continua of Care utilize the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool), a survey administered both to individuals and families to determine risk and prioritization when providing assistance to homeless and at-risk of homelessness persons. The tool will help to coordinate services and will be designed to keep clients from "falling through the cracks" as they seek services and support. Developing additional coordination, MOUs, and referrals among providers will assist homeless people in finding needed supports.

Addressing the emergency shelter and transitional housing needs of homeless persons

The county has limited shelter capacity for homeless people who are victims of domestic abuse or veterans, but no general emergency shelter exists beyond the I-HELP (Interfaith Homeless Emergency Lodging Program) model of churches rotating in their support of homeless people for shelter, foods, etc., with the Community Action Human Resources Agency CAHRA supplying case workers. Other faith communities have utilized this approach within the county.

As part of its strategic plan, the county will explore the most effective models for emergency, transitional, and permanent housing. The Balance of State's Continuum of Care official suggested that, if the county considers building shelters, best practices indicate smaller shelters of 25-50 people are most effective. The County will also seek additional resources for housing, homeless services, and long term services to reduce the homeless population and increase chances for sustained independence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

In addition to offering a preference point for homeless public housing applicants, the County's Housing Department is applying for the Veteran Affairs Supportive Housing (VASH) funding for homeless veterans. The county is also restarting a pilot VASH program in Pinal with four VASH cash vouchers from Tucson. There are currently seven qualified veterans on the waitlist for this funding; in year one, at least four will get vouchers once the MOU with Tucson is finalized.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services,

employment, education, or youth needs

As part of its Strategic Plan for Homelessness, the county will seek to streamline processes for health organizations assisting homeless clients to a coordinated entry point into the system of housing and other supports for homeless people. Further, the plan will consider strengthening engagement with homeless individuals and families through community-based services that enable clients to return to their former support networks. As part of that plan, the county and its agency partners will fortify use of the VI-SPDAT (Vulnerability Index - Service Prioritization Decision Assistance Tool through additional coordination, MOUs, and referrals among providers will assist homeless people in finding needed supports.

Challenges also exist for previously-incarcerated people leaving institutions. Pinal is home to approximately 40% of all inmates in the state. While in jail, inmates with sentences over two years are eligible for GED classes and workforce training, while inmates with lower sentences are not. With so much construction and economic development occurring within its borders, the county will consider opportunities for providing inmates with training and skills to enter the workforce.

Discussion

The county has limited housing support and services available for homeless people and families. The county has the opportunity, through its Strategic Planning process, to identify best practices for providing housing and other services that can return people to their communities of support.

The county's Housing and Workforce Development Department is a member of several coalitions that work together to improve the lives of homeless and low- to moderate-income people in the community. Through these partnerships and networks, the county can help multiply the benefits individual agencies can offer.

The county has supported coalitions in Apache Junction and Casa Grande in their collaborative efforts to support homeless citizens, including the establishment of resource centers in both communities. With so many excellent models and resources available, the county does not have to "reinvent the wheel" but can adapt practices to the unique needs of the county.

CDBG funding will support public facilities/infrastructure in Year One, but the county will continue to support local nonprofits helping low-income and homeless people through its general funds.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

County residents generally lack a good understanding of Fair Housing Choice laws and where to report cases of housing discrimination. In their community surveys, 78% respondents were not aware of real estate practices that limit Fair Housing Choice (such as steering people to particular neighborhoods or claiming no housing is available) with another 11% stating they aren't sure. Over 35% did not know or were unsure of whether they knew Fair Housing Laws, and 73% reported they didn't know or were unsure of where to report housing discrimination within the county. Forty two percent of agencies surveyed stated that their clients were not aware of Fair Housing Laws. Twenty five percent of agencies did not know or were neutral about whether they knew where to refer clients for Fair Housing discrimination reporting.

Transportation is an issue for families, particularly in rural areas. Among the 330 citizens surveyed, 52 (16.8%) disagreed or strongly disagreed with the statement that "I have sufficient transportation available to get to work, appointments, etc." Eighty three percent of agencies surveyed disagreed or strongly disagreed with this statement in regards to their clients.

A lack of affordable housing throughout the county has a greater impact on classes protected by the fair housing act. For example, one official stated that there aren't a lot of handicapped accessible apartments. Fifty eight percent of agencies surveyed stated that the high cost of housing would likely cause their clients to leave the county in the next five years.

County officials and community residents report some incidences of NIMBY-ism, in several instances citizens have spoken against multi-family housing within areas of single-family housing as part of the development/building process.

Because Arizona counties are considered political and legal subdivisions of the state, Pinal County can only do what the state allows. Some laws make it challenging to make affordable housing a good value proposition for developers. For example, state law does not allow for tax rebates; that is, property tax classifications for affordable housing are not allowed and are not a factor in land valuation or assessment to dictate property value. AZ Rev Stat § 9-499.10 (2014) allows for Infill Incentive Districts in which a city or town may designate an area as distressed based on vacant or dilapidated buildings or parcels, a loss of population, high crime levels, etc. to develop and revitalize the area. In doing so, the district can expedite the zoning and development process, waive fees, and lower construction standards. State law does allow for increased density zoning. One official suggested that there is opportunity to provide for increased density on a project in return for a certain percentage of affordable housing.

Some impact fees may limit people's ability to make improvements to their properties. For example, people might be able to afford a cheap piece of land, but they can't afford the thousands of dollars to

pay toward road fees, general use, residential use fees in order to install a manufactured home there.

State laws allow landlords to evict people for nonpayment of rent within five days (vs. 30 days for most other states.) Additionally, tenants cannot withhold rent for a landlord's refusal/procrastination in making necessary repairs, leaving tenants with few rights.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

The county will explore incentives such as Infill Incentive Districts, density zoning, and other zoning policies to make the building of affordable housing more attractive to developers, who are currently focused on the single family home market.

The county will continue to work with the Southwest Fair Housing Council, the Arizona Attorney General's Office, and the Arizona Department of Housing to provide education and training to residents so that they may learn about the benefits of affordable housing, diverse neighborhoods, and the county's fair housing obligations, and monitor current events throughout the county and proactively respond to situations which may impact members of the protected classes. In particular, the county will focus on helping people in the protected classes to understand the mortgage lending process and their Fair Housing Rights. The county will also promote the socialserve.com website which lists affordable housing developments by municipality.

The county will also ensure that its sub-recipients are trained in effective fair housing referral procedures and encouraged to report any concerns of its clients.

In the more rural, eastern side of the county, and in Casa Grande and Apache Junction, elderly citizens and citizens with disabilities who have lived in their homes for many years find it difficult to keep up with the costs and logistics of home upkeep and repairs. As a result, the county is considering further support of home repairs/renovations so that people may remain in their homes.

Depending on the resolution of the court case against the county voters' transportation tax, the county will seek additional funding for expanded transit service throughout the county, or at least more stops within the existing higher-density bus corridors. Municipalities may help fund additional service if their communities participate in the service.

Discussion:

The county is committed to removing barriers affecting Fair Housing Choice. As in many communities, factors creating barriers are complex and intertwined. Educating people in the protected classes about their rights, as well as educating the broader community about the benefits of Fair Housing Choice, are a

key strategy for improving access to affordable housing.

Within the restrictions of state law, the county will also seek creative ways to incentivize developers to consider developing affordable housing. For example, considering Infill Incentive Districts, increased density in exchange for affordable housing units, and other zoning policies would make the building of affordable housing more attractive.

Another way to maintain the supply of affordable housing is to help struggling families to stay in homes that need critical repairs. Providing families with assistance in remaining in their homes through repairs or renovations is also critical to their ability to remain independent in an affordable home.

The county is often referred to as a “drive-til-you qualify” housing market. People drive farther away from Phoenix (or other central business districts) in order to find housing they can afford. With that distance comes fewer amenities, and for those without reliable transportation, little access to employment, schools, medical facilities, or shopping exists.

After a voter-approved tax to fund a regional transportation agency and a regional transportation plan was tied up in court, the county is waiting to learn the result of that case. Depending on the outcome, the county may again seek funding to develop a regional approach to transportation, partnering with agencies in Maricopa County, for example.

AP-85 Other Actions – 91.220(k)

Introduction:

Pinal County will continue to engage in various activities during the 2019-2020 Program year to address housing, homelessness, and non-housing community development needs in order to further its goals.

Actions planned to address obstacles to meeting underserved needs

The county faces challenges to meeting underserved needs from a funding perspective, particularly in the area of affordable housing units targeted to low- and moderate-income people. Within the limitations of state law, the county will explore potential incentives for developers to create affordable housing in a very robust single family home housing market.

The county also recognizes a lack of coordination of services in the community. As the appendix shows, the county has many providers of social services, but consumers lack sufficient knowledge of them. Further, agencies aren't aware of other providers and subsequently may not know where to refer clients, leading to frustration on the part of people seeking services. The county will continue to work through its existing networks and relationships to better coordinate the provision of services for low- and moderate-income people.

The county works with its partner agencies to provide services to individuals and families that promote more stable homes and community environments, including food, public safety, and transportation services. For example, the county provides support from general funds for nonprofit organizations serving seniors, veterans, and those needing food assistance.

Actions planned to foster and maintain affordable housing

In such a strong market for single family homes, the county will explore incentivizing developers to set aside a certain percentage of developed units for low-income households; "stacking" LIHTC credits; or utilizing Infill Incentive Districts. Additionally, the county will fund efforts to rehabilitate homes to assist low-income people, elderly people, and people with disabilities to remain in their homes.

Actions planned to reduce lead-based paint hazards

The county offers an owner-occupied home rehabilitation program that includes the opportunity to remove LBP hazards. A forgivable, non-interest bearing loan (Deferred Payment Loan {DPL}) is issued to the qualified low- or moderate-income homeowner. The loan is secured by a lien and promissory note that will be forgiven at a rate of 10% per year for a period of between ten and 15 years as long as the dwelling is occupied by the owner. Currently, the program has a waiting list of 2-5 years and is subject to continued funding through the county. The county also provides information to all residents through

an EPA brochure about LBP available on their website.

To further educate residents about the hazards of lead-based paint, the county will develop and run periodic public service announcements to make households with young children aware of the health risks. Additionally, the county will ensure that households receiving housing rehabilitation assistance are provided brochures on the hazards of lead-based paint.

Actions planned to reduce the number of poverty-level families

In order to reduce the number of residents who are living below the poverty line and aid in connecting citizens to economic opportunities, Pinal County will leverage resources in order to increase affordable housing options; expand employment opportunities through workforce training; and improve access to certain services through better coordination of services and partnerships. With many new jobs coming to the county, a strong opportunity exists to provide citizens with opportunities for economic empowerment.

Actions planned to develop institutional structure

The county recognizes that collective impacts would be stronger than any one organization's impact in helping low- and moderate-income people to regain and maintain stable living conditions. Coordinating the delivery of services to citizens is a first step in strengthening the reach and effectiveness of various social service supports.

Pinal County is well equipped to coordinate and implement activities among public, private, and nonprofit agencies. The county will continue to build on its existing network of partnerships, develop new partnerships, strengthen existing partnerships, and streamline processes in order to maximize the effectiveness of limited resources.

Actions planned to enhance coordination between public and private housing and social service agencies

Pinal County's Housing and Workforce Development Department participates in various workgroups that address different needs, including the Balance of State CoC, the Casa Grande Mayor's Task Force on Homelessness, and the Pinal County CARE Network. The county will address the goals to provide human services by providing funding through a Request for Proposal process to eligible agencies to improve the access of supportive services.

Discussion:

The county will pursue numerous actions to strengthen and build on the existing network of provider services throughout Pinal County to provide citizens with safe, affordable housing; needed social services; and economic empowerment opportunities.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Per the April 8, 2021 funding agreement letter for the fiscal year 2020 Annual Action Plan, Pinal County is required to include in the FY19-23 Consolidated Plan a copy of the Pinal County's recapture provisions. Pinal County uses the recapture requirements under the housing development program and the owner occupied housing rehabilitation program with slight modifications.

Housing Rehab - The recapture period is the length of time over which the FDPL will be forgiven. The length of the recapture period is determined by the amount of HOME assistance provided to the homeowner. Homeowner compliance requirements apply during the recapture period. Less than \$15,000 is a 5 year deferred payment forgivable loan with 20% forgiven annually. \$15,000 - \$40,000, is a 10 year deferred payment forgivable loan with 10% forgiven annually. \$40,000 or more, is a 15 year deferred payment forgivable loan. Years 1-5 are fully recaptured, years 6-15 10% is forgiven annually.

Housing development - HOME-funded construction and acquisition projects will be subject to restrictions designed to ensure the long-term affordability of HOME-funded projects. In general, the period of affordability begins at project completion (when construction is completed and the units are ready for occupancy) and is based on the amount of HOME funds expended per HOME unit. For new construction of rental housing, the compliance period is twenty (20) years regardless of the per unit HOME investment.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- | | |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed | 0 |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0 |
| 3. The amount of surplus funds from urban renewal settlements | 0 |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan | 0 |

5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	1
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

**HOME Investment Partnership Program (HOME)
Reference 24 CFR 91.220(I)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:
2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:
4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

**Emergency Solutions Grant (ESG)
Reference 91.220(I)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)
2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.
3. Identify the process for making sub-awards and describe how the ESG allocation available to

private nonprofit organizations (including community and faith-based organizations).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

5. Describe performance standards for evaluating ESG.

With the exception of the CV3 - Emergency and Public Health Facility project (Urgent Need), all projects under the FY19 Annual Action Plan (Year one of the Consolidated Plan) were projects to benefit low and moderate income persons. Although the urgent need project makes up 30% of the overall funding under year one, the project will benefit 366,350 people of which 168,411 or 45.97% are LMI. The remaining years two - five of the Consolidated Plan will include projects that benefit low and moderate income thus increasing the percentage for the entire Consolidated Plan period.

Appendix - Alternate/Local Data Sources

1	<p>Data Source Name</p> <p>ConPlan Citizen Survey & Agency Consultation</p>
	<p>List the name of the organization or individual who originated the data set.</p> <p>Karen Dash Consulting LLC developed and analyzed the results of the two surveys.</p>
	<p>Provide a brief summary of the data set.</p> <p>The Citizen Survey includes 27 questions related to respondent and household demographics, housing profile, ranking of priorities for housing, support services, job/financial services, and infrastructure. The survey also includes 4 questions (with a total of 10 subquestions) related to Fair Housing. The Agency Consultation Survey included 16 questions asking agency staff similar questions about their clients and patients.</p>

<p>What was the purpose for developing this data set?</p> <p>These surveys supplemented our public outreach efforts that included public meetings and interviews.</p>
<p>Provide the year (and optionally month, or month and day) for when the data was collected.</p> <p>The survey data was collected from October 2018 - May 2019.</p>
<p>Briefly describe the methodology for the data collection.</p> <p>The Citizen Needs Assessment Survey data was collected online through links at the Pinal Housing Department and the dedicated CDBG webpage, as well as through surveys distributed in hard copy at the various public meetings. The Agency Consultation survey link was emailed to over 150 different agencies in Pinal County.</p>
<p>Describe the total population from which the sample was taken.</p> <p>The population was Pinal County's citizens and over 150 agencies.</p>
<p>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</p> <p>The Citizen Survey received 330 respondents, and the agency survey received 15 unique respondents (one person began multiple surveys). Of the 330 citizen respondents, 89% owned their homes, 7% were renters, and 3% stated "other" (eg., lived with a relative). Sixty six percent had household incomes below \$75,000, including 14% with incomes below \$25,000. Nearly 5% lived in public or assisted housing. Nearly 90% of the respondents were white, with 4% Black or African-American, 3.3% American Indian or Alaska Native, nearly 5% describing themselves as "Other," and less than 1% each identifying themselves as Asian or Native Hawaaian or Other Pacific Islander. Over 17% identified as Hispanic or Latino.</p>